



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY: ◆

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Municode:

Filename: 1808_fba_2016.xlsm

Website:

Phone Number:

Mailing Address:

Municipality:

State:

Zip:

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Phillip		Kramer	12/31/19	Mayor.Kramer@twp.franklin.nj.us

Chief Administrative Officer

Robert	G.	Vornlocker		Robert.Vornlocker@twp.franklin.nj.us
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Chief Financial Officer

Kathleen	D.	Moody		Kathleen.Moody@twp.franklin.nj.us
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Municipal Clerk

Ann Marie		McCarthy		AnnMarie.McCarthy@twp.franklin.nj.us
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Registered Municipal Accountant

John		Lauria		J.Lauria@odpkf.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Theodore		Chase	12/31/17	Councilman.Chase@twp.franklin.nj.us
Kimberly		Francois	12/31/19	Councilwoman.Francois@twp.franklin.nj.us
Shanel		Robinson	12/31/19	Councilwoman.Robinson@twp.franklin.nj.us
Rajiv		Prasad	12/31/19	Councilman.Prasad@twp.franklin.nj.us
Charles		Onyejiaka	12/31/17	Councilman.Onyejiaka@twp.franklin.nj.us
Rozalyn		Sherman	12/31/19	Councilwoman.Sherman@twp.franklin.nj.us
James		Vassanella	12/31/17	Councilman.Vassanella@twp.franklin.nj.us
Carl	R.A.	Wright	12/31/17	Councilman.Wright@twp.franklin.nj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.379	\$34,360,386.00	16.24%	\$1,192.10
Municipal Library	0.033	\$3,014,387.21	1.42%	\$104.58
Municipal Open Space	0.050	\$4,529,246.86	2.14%	\$157.14
Fire Districts (avg. rate/total levies)	0.070	\$6,371,502.00	3.01%	\$221.05
Other Special Districts (total levies)	0.001	\$72,000.00	0.03%	\$2.50
Local School District	1.455	\$131,771,120.00	62.27%	\$4,571.65
Regional School District			0.00%	\$0.00
County Purposes	0.318	\$28,763,906.94	13.59%	\$997.93
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.030	\$2,717,049.86	1.28%	\$94.27
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2015 Budget)	2.336	\$211,599,598.87	100.00%	\$7,341.22

Total Taxable Valuation as of October 1, 2015 \$9,058,493,716.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$314,274.51

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.379	0.378	-0.32%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$34,360,386.00	\$34,961,693.00	1.75%	\$601,307.00

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,192.10	\$1,188.33	-0.32%	(\$3.76)

Sheet UFB-1

Current Year 2016 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$34,961,693.00
Municipal Library	ACTUAL	\$3,008,680.00
Municipal Open Space	ACTUAL	\$4,623,101.37
Fire Districts (total levies)	ESTIMATED	\$6,599,358.82
Other Special Districts (total levies)	ESTIMATED	\$73,800.00
Local School District	ESTIMATED	\$136,383,109.20
Regional School District		
County Purposes	ESTIMATED	\$30,534,792.54
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$2,773,860.82
Other County Levies (total)		

Total ESTIMATED amount to be raised by taxes \$218,958,395.76

Revenue Anticipated, Excluding Tax Levy	21,562,643.00
Budget Appropriations, before Reserve for Uncollected Taxes	54,533,016.00
Total Non-Municipal Tax Levy	180,988,022.76
Amount to be Raised by Taxes - Before RUT	213,958,395.76
Reserve for Uncollected Taxes (RUT)	5,000,000.00
Total Amount to be Raised by Taxes	218,958,395.76

% of Tax Collections used to Calculate RUT 97.72%

If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2015	210,353,459.63
Total Tax Levy, CY 2015	213,269,513.41
% of Taxes Collected, CY 2015	98.63%
Delinquent Taxes - December 31, 2015	3,406,083.66

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	29.64%	\$1,459,063.95	\$4,922,430.05	\$6,381,494.00	\$6,381,494.00							
08	Local Revenue	-8.92%	(\$1,590,580.94)	\$17,829,531.94	\$16,238,951.00	\$2,907,000.00		\$13,331,951.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,655,397.00	\$4,655,397.00	\$4,655,397.00							
08	Uniform Construction Code Fees	-0.22%	(\$5,410.75)	\$2,405,410.75	\$2,400,000.00	\$2,400,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	13.93%	\$76,250.80	\$547,213.20	\$623,464.00	\$623,464.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-89.28%	(\$902,484.02)	\$1,010,821.02	\$108,337.00	\$108,337.00							
08	Other Special Items	-5.33%	(\$137,368.30)	\$2,579,319.30	\$2,441,951.00	\$2,441,951.00							
15	Receipts from Delinquent Taxes	-11.78%	(\$266,942.24)	\$2,266,942.24	\$2,000,000.00	\$2,000,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-7.69%	(\$2,910,983.55)	\$37,872,676.55	\$34,961,693.00	\$34,961,693.00							
07	Minimum Library Tax	-0.19%	(\$5,707.21)	\$3,014,387.21	\$3,008,680.00	\$3,008,680.00							
54	Open Space Levy Tax	15.96%	\$723,028.14	\$4,529,246.86	\$5,252,275.00		\$5,252,275.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.36%	(\$3,561,134.12)	\$81,633,376.12	\$78,072,242.00	\$59,488,016.00	\$5,252,275.00	\$13,331,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	31.00	15.00	4.86%	\$312,255.89	\$6,423,846.11	\$6,736,102.00									
21	Land-Use Administration	4.00	1.00	10.32%	\$34,584.68	\$335,272.32	\$369,857.00									
22	Uniform Construction Code	15.00	1.00	1.75%	\$23,799.47	\$1,358,146.53	\$1,381,946.00									
23	Insurance			0.79%	\$68,212.58	\$8,617,222.42	\$8,685,435.00			\$980,000.00						
25	Public Safety	135.00	25.00	1.19%	\$177,594.22	\$14,911,857.78	\$15,089,452.00	\$60,000.00								
26	Public Works	27.00	2.00	-2.30%	(\$76,333.85)	\$3,316,926.85	\$3,240,593.00									
27	Health and Human Services			-24.42%	(\$129,190.99)	\$529,096.99	\$399,906.00									
28	Parks and Recreation	6.00	4.00	31.61%	\$384,621.69	\$1,216,618.31	\$1,601,240.00		\$1,064,625.00							
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified			-39.22%	(\$773,257.86)	\$1,971,356.86	\$1,198,099.00	\$24,000.00								
31	Utilities and Bulk Purchases	17.00	5.00	-0.60%	(\$75,644.80)	\$12,680,295.80	\$12,604,651.00			\$10,119,651.00						
32	Landfill / Solid Waste Disposal			-16.36%	(\$140,108.83)	\$856,445.83	\$716,337.00	\$43,337.00								
35	Contingency			0.00%	\$0.00	\$2,000.00	\$2,000.00									
36	Statutory Expenditures			1.64%	\$90,500.00	\$5,501,631.00	\$5,592,131.00			\$366,000.00						
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			0.39%	\$5,191.75	\$1,318,396.25	\$1,323,588.00									
43	Court and Public Defender	5.00	2.00	0.72%	\$2,398.24	\$334,996.76	\$337,395.00									
44	Capital			355.01%	\$3,333,566.00	\$939,000.00	\$4,272,566.00		\$1,006,500.00	\$265,000.00						
45	Debt			-5.39%	(\$549,274.78)	\$10,197,555.78	\$9,648,281.00		\$3,181,150.00	\$1,601,300.00						
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$5,000,000.00	\$5,000,000.00									
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	240.00	55.00	3.56%	\$2,688,913.41	\$75,510,665.59	\$78,199,579.00	\$59,488,016.00	\$127,337.00	\$5,252,275.00	\$13,331,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)				Property Tax Assessments - Exempt Properties (October 1, 2015 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	900	\$105,991,250.00	1.15%	15A Public Schools	23	\$59,764,900.00	11.10%	
2 Residential	19,937	\$6,265,691,000.00	67.77%	15B Other Schools	10	\$15,892,700.00	2.95%	
3A/3B Farm	332	\$55,437,400.00	0.60%	15C Public Property	378	\$164,024,525.00	30.46%	
4A Commercial	531	\$1,439,253,800.00	15.57%	15D Church and Charities	124	\$129,770,300.00	24.10%	
4B Industrial	166	\$890,626,400.00	9.63%	15E Cemeteries & Graveyards	11	\$2,097,000.00	0.39%	
4C Apartments	30	\$474,560,700.00	5.13%	15F Other Exempt	298	\$167,007,600.00	31.01%	
5A/5B Railroad			0.00%					
6A/6B Business Personal Property		\$14,642,198.00	0.16%					
Total	21,896	\$9,246,202,748.00	100.00%	Total	844	\$538,557,025.00	100.00%	
Average Ratio (%), Assessed to True Value		99.83%		Percentage of Exempt vs. Non-Exempt Properties				5.82%
Equalized Valuation, Taxable Properties		\$9,261,948,059.70						
Total # of property tax appeals filed in 2015			County Tax Board					
			State Tax Court					
Number of 2015 County Tax Board decisions appealed to Tax Court								
Number of pending property tax appeals in State Tax Court								
Amount paid out by municipality for tax appeals in 2015			\$490,740.37					

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		9.00	162,901.85	\$89,457.28			\$66,622.11	\$6,822.46
Supervisory Staff (Department Heads & Managers)	16.00	1.00	2,034,678.91	\$1,493,038.07	\$35,795.00	\$187,000.00	\$202,492.85	\$116,352.99
Police Officers (Including Superior Officers)	104.00		17,649,135.18	\$10,392,157.14	\$2,042,757.73	\$2,668,000.00	\$1,646,995.64	\$899,224.67
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	121.00		11,560,920.76	\$7,757,330.05	\$1,019,475.56	\$968,000.00	\$1,162,481.67	\$653,633.48
All Other Non-Union Employees not listed above		37.00	379,021.32	\$314,998.00		\$40,000.00		\$24,023.32
Totals	241.00	47.00	31,786,658.02	\$20,046,980.54	\$3,098,028.29	\$3,863,000.00	\$3,078,592.27	\$1,700,056.92

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	65.00	\$12,172.26	\$791,196.90	63.00	\$10,732.77	\$676,164.51
Parent & Child	32.00	\$21,095.31	\$675,049.92	32.00	\$18,410.01	\$589,120.32
Employee & Spouse (or Partner)	34.00	\$26,070.03	\$886,381.02	34.00	\$22,597.70	\$768,321.80
Family	106.00	\$27,044.95	\$2,866,764.70	108.00	\$24,974.44	\$2,697,239.52
Employee Cost Sharing Contribution (enter as negative -)			(\$2,207,422.38)			(\$1,147,145.84)
Subtotal	237.00		\$3,011,970.16	237.00		\$3,583,700.31
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	2	\$12,531.60	\$25,063.20	2	\$11,206.08	\$22,412.16
Parent & Child	1	\$20,870.16	\$20,870.16	1	\$18,655.20	\$18,655.20
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$33,986.28	\$33,986.28	2	\$30,373.44	\$60,746.88
Employee Cost Sharing Contribution (enter as negative -)			(\$13,297.52)			(\$15,697.20)
Subtotal	4.00		\$66,622.12	5.00		\$86,117.04
Retirees - Health Benefits - Annual Cost						
Single Coverage	43	\$11,174.00	\$480,482.00	38	\$9,765.78	\$371,099.64
Parent & Child	7	\$21,417.26	\$149,920.82	5	\$19,316.26	\$96,581.30
Employee & Spouse (or Partner)	58	\$28,188.32	\$1,634,922.56	53	\$24,599.19	\$1,303,757.07
Family	28	\$35,735.74	\$1,000,600.72	33	\$31,685.96	\$1,045,636.68
Employee Cost Sharing Contribution (enter as negative -)			(\$45,357.96)			(\$56,887.82)
Subtotal	136.00		\$3,220,568.14	129.00		\$2,760,186.87
GRAND TOTAL	377.00		\$6,299,160.42	371.00		\$6,430,004.22

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Blue Collar Bargaining Unit	1562.00	\$303,948.12	x		
White Collar Bargaining Unit	2962.00	\$527,758.18	x		
AFSCME Senior Management	1775.00	\$447,091.05	x		
FMBA Bargaining Unit	1021.00	\$219,184.35	x		
PBA/SOA	10770.00	\$4,102,791.95	x		
Exempt Employees	424.00	\$117,782.16		x	
Totals	18514.00	\$5,718,555.81			
Total Funds Reserved as of end of 2015		\$1,354,727.89			
Total Funds Appropriated in 2016		\$520,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt		Net Debt	Current Year Budget		2017 Budget	2018 Budget	All Additional Future Years' Budgets
		Deductions						
Local School Debt	\$108,140,257.00	\$108,140,257.00	\$0.00	Utility Fund - Principal	\$1,316,776.40	\$1,307,789.75	\$990,000.00	\$6,475,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$284,523.60	\$232,528.75	\$197,293.75	\$937,781.25
Utility Fund Debt				Bond Anticipation Notes - Principal				
Water	\$15,477,949.15	\$15,477,949.15	\$0.00	Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$4,180,000.00	\$4,362,000.00	\$2,150,000.00	\$7,250,000.00
0			\$0.00	Bonds - Interest	\$465,705.00	\$314,715.00	\$205,125.00	\$848,750.00
0			\$0.00	Loans & Other Debt - Principal	\$2,896,150.25	\$2,733,416.83	\$1,414,494.03	\$8,025,457.22
0			\$0.00	Loans & Other Debt - Interest	\$505,125.75	\$389,306.72	\$305,904.38	\$928,980.22
0			\$0.00	Total	\$9,648,281.00	\$9,339,757.05	\$5,262,817.16	\$24,465,968.69
Municipal Purposes				Total Principal	\$8,392,926.65	\$8,403,206.58	\$4,554,494.03	\$21,750,457.22
Debt Authorized	\$9,564,818.67		\$9,564,818.67	Total Interest	\$1,255,354.35	\$936,550.47	\$708,323.13	\$2,715,511.47
Notes Outstanding	\$0.00		\$0.00	% of Total Current Year Budget	12.34%			
Bonds Outstanding	\$17,942,000.00	\$350,470.13	\$17,591,529.87	Description	Debt Not Listed Above			
Loans and Other Debt	\$15,193,881.81	\$14,025,000.00	\$1,168,881.81	Total Guarantees - Governmental				
Total (Current Year)	\$166,318,906.63	\$137,993,676.28	\$28,325,230.35	Total Guarantees - Other				
Population (2010 census)	<u>62,300</u>			Total Capital/Equipment Leases				
Per Capita Gross Debt	<u>\$2,669.65</u>			Total Other				
Per Capita Net Debt	<u>\$454.66</u>			Bond Rating	Moody's	Standard & Poors	Fitch	
3 Yr. Average Property Valuation		<u>\$8,948,665,124.67</u>		Rating		AA+/Stable		
Net Debt as % of 3 Year Avg Property Valuation		<u>0.32%</u>		Year of Last Rating		2014		
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Somerset County Board of Health	Board of Health		1/1/2016	12/31/2016	\$616,776.00
Receiving	Somerset County	Bus Driver & bus maintenance for Senior Transportation		1/1/2016	12/31/2016	\$69,620.00
Receiving	Somerset County	Recycling Services		1/1/2016	12/31/2016	\$688,000.00
Receiving	New Brunswick Water Utility	Water for Township Properties		1/1/2016	12/31/2016	\$1,053,000.00
Receiving	North Brunswick Water Utility	Water for Township Properties		1/1/2016	12/31/2016	\$2,000.00
Receiving	South Brunswick Water Utility	Water for Township Properties		1/1/2016	12/31/2016	\$115,000.00
Receiving	Franklin Township Fire Districts 1, 2 & 4	Support towards 1 Fire Prevention Officer		1/1/2016	12/31/2016	\$30,000.00
Receiving	Somerset County	Contribution towards Construction of New/Expanded Salt Dome		1/1/2016	12/31/2016	reimburse @ twp cost
Providing	Somerset County	Road Salt Usage		1/1/2016	12/31/2016	\$250,000.00
Providing	Princeton	Disaster Recovery of Data	Princeton is providing same service for us	1/1/2016	12/31/2016	Free-Reciprocal
Providing	Borough of Middlesex	Animal Control Services	+100 for each after hours service call + costs	1/1/2016	12/31/2016	\$28,000.00
Providing	Borough of Millstone	Animal Control Services	+100 for each after hours service call + costs	1/1/2016	12/31/2016	\$2,080.80
Providing	Borough of Millstone	Municipal Court Services		1/1/2016	12/31/2016	\$3,745.00
Providing	Borough of Millstone	Traffic Enforcement Services	+costs for police appearances in court	1/1/2016	12/31/2016	\$37,870.56
Providing	Somerset County Board of Health	gasoline		1/1/2016	12/31/2016	reimburse @ twp cost
Providing	Franklin Township Fire Districts	gasoline		1/1/2016	12/31/2016	reimburse @ twp cost
Providing	Franklin Township First Aide Squads	gasoline		1/1/2016	12/31/2016	reimburse @ twp cost
Providing	Franklin Township Board of Education	gasoline		1/1/2016	12/31/2016	reimburse @ twp cost
Providing	State of NJ PBA	Police Officer		1/1/2016	12/31/2016	Salary
Providing	Franklin Township Board of Education	Police Officers		1/1/2016	12/31/2016	Salaries
Providing	Franklin Township Board of Education	Maintenance & Repair of Vehicles		1/1/2016	12/31/2016	reimburse @ twp cost, including 1.5 staff s&w
Providing	Franklin Township Library	Umbrella for Employee Insurance		1/1/2016	12/31/2016	reimburse @ twp cost
Providing	Franklin Township Sewerage Authority	Umbrella for Employee Insurance		1/1/2016	12/31/2016	reimburse @ twp cost
Providing	Franklin Township Fire Districts	Umbrella for Employee Insurance		1/1/2016	12/31/2016	reimburse @ twp cost
Providing	Homeland Security	Use of Firing Range		1/1/2016	12/31/2016	\$1,320.00

