

Franklin Township CY 2017 Budget



Budget (Total General Appropriations)

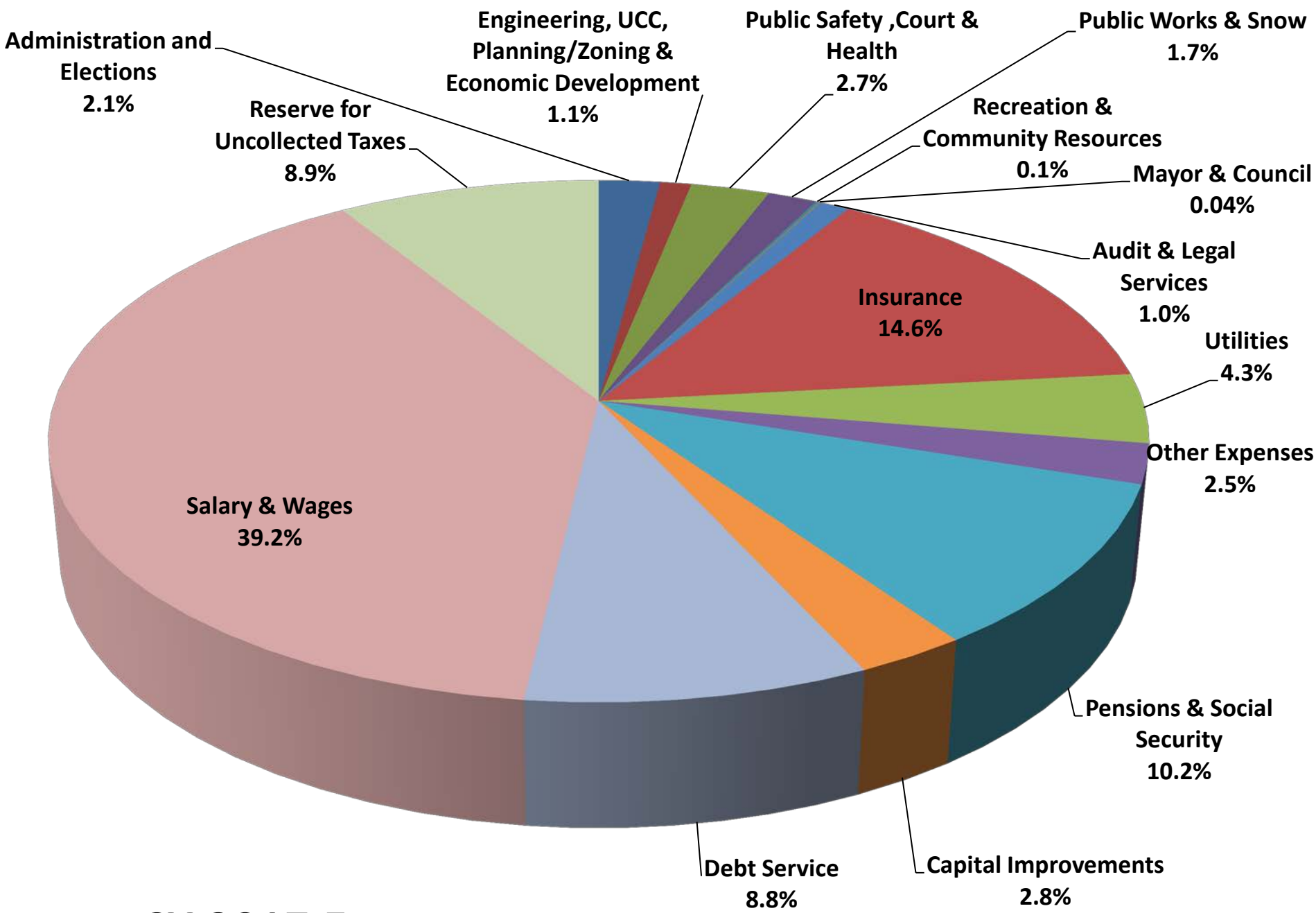
SFY 2009 \$59,543,478

CY 2016 \$59,488,016

CY 2017 \$59,306,412

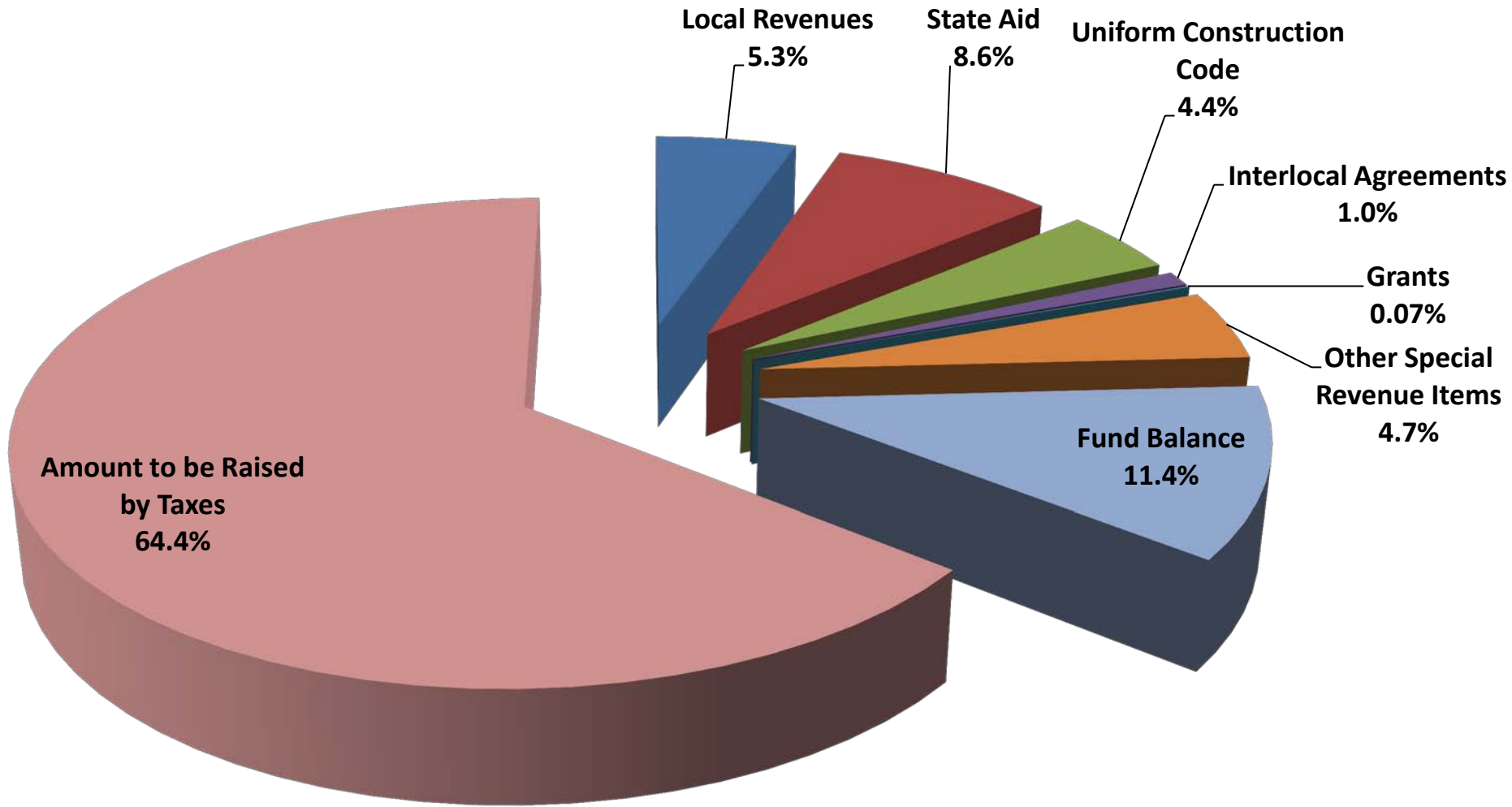
Change in Budget - \$181,604

Compared to 2009 - \$237,066



CY 2017 Expenses

Note: Chart does not total 100 % due to rounding

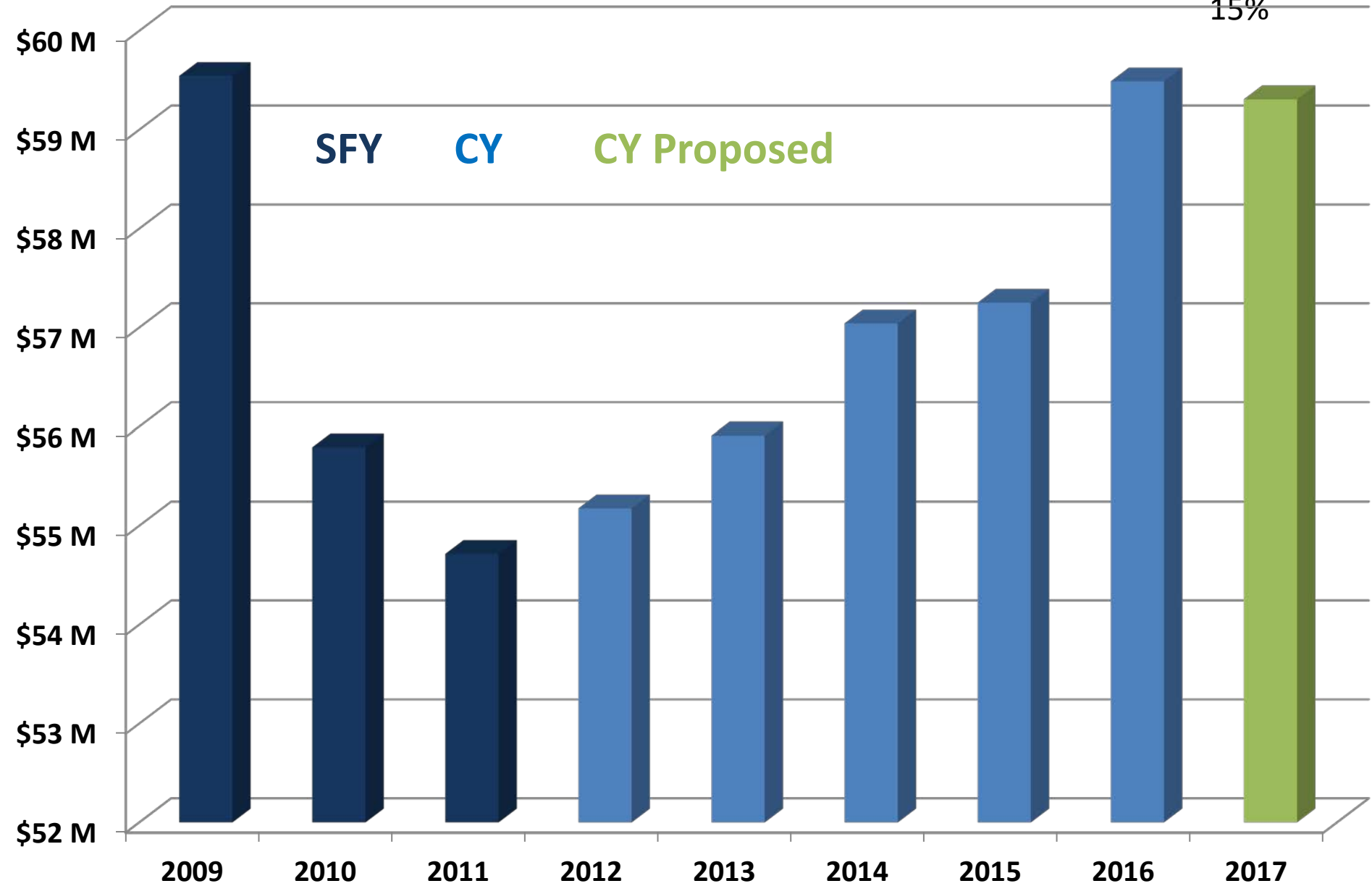


CY 2017 Revenue

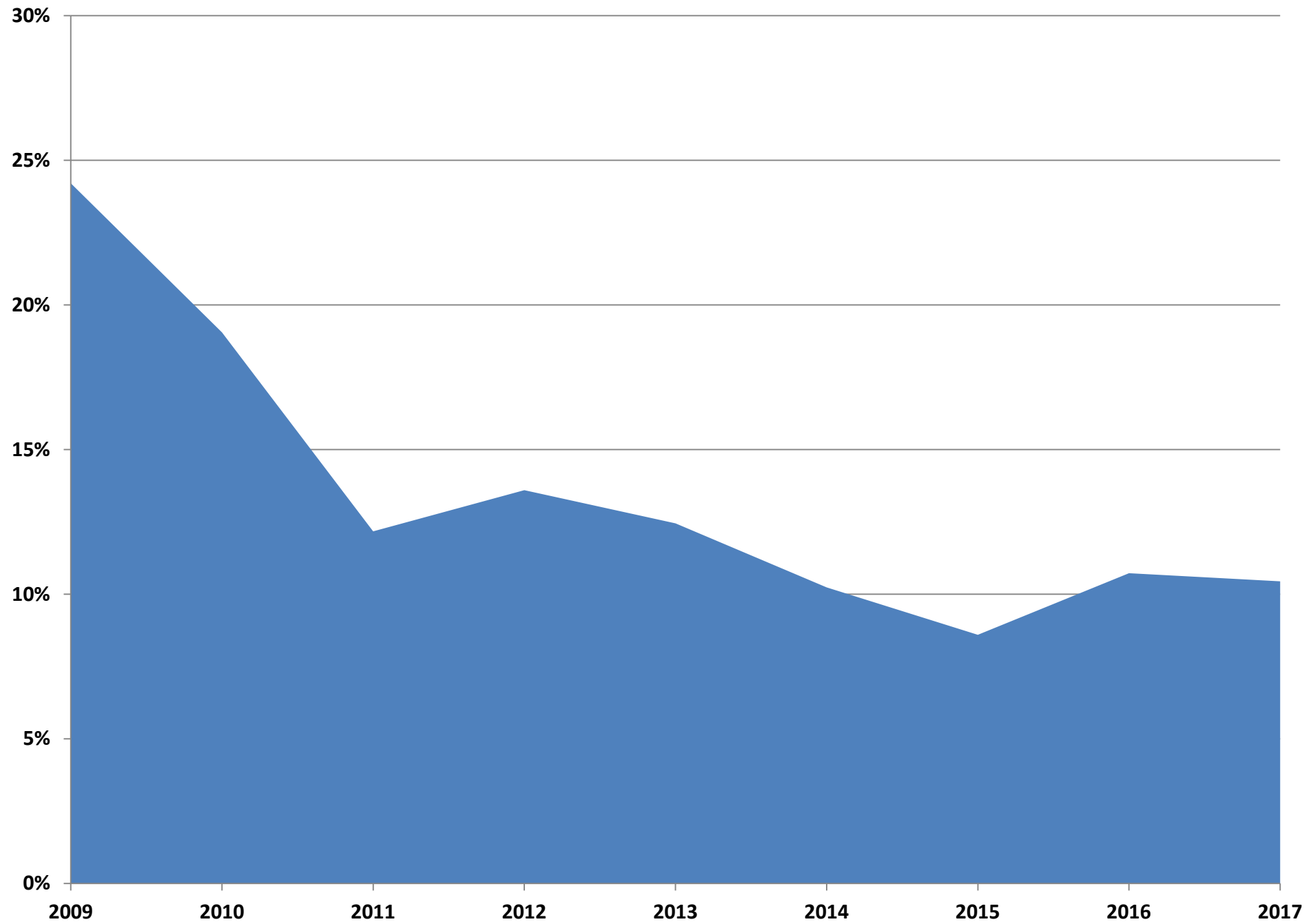
Note: Chart does not total 100 % due to rounding

Budget (General Appropriations)

CPI
01/09 – 01/17
15%



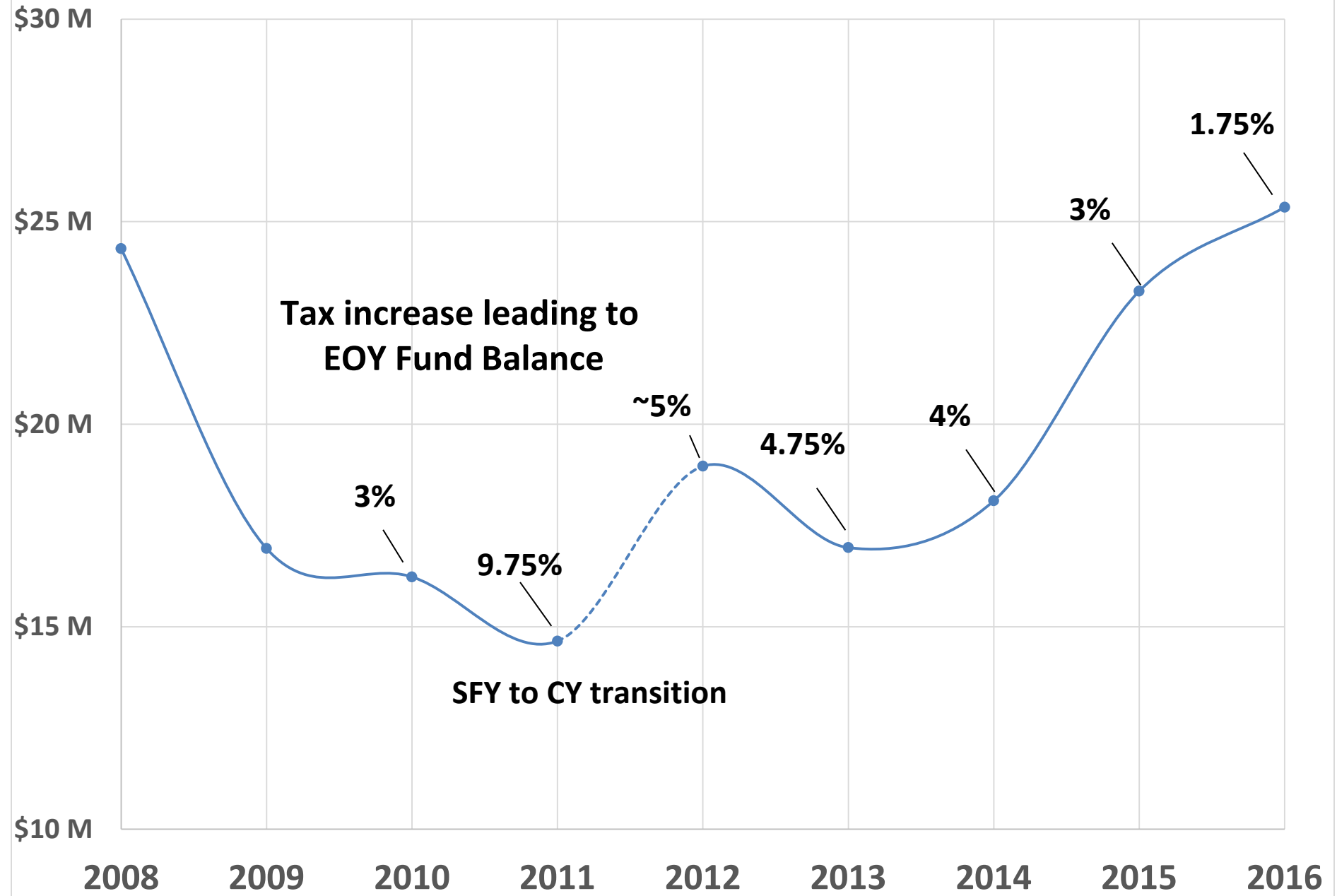
Fund Balance used as a percentage of budget



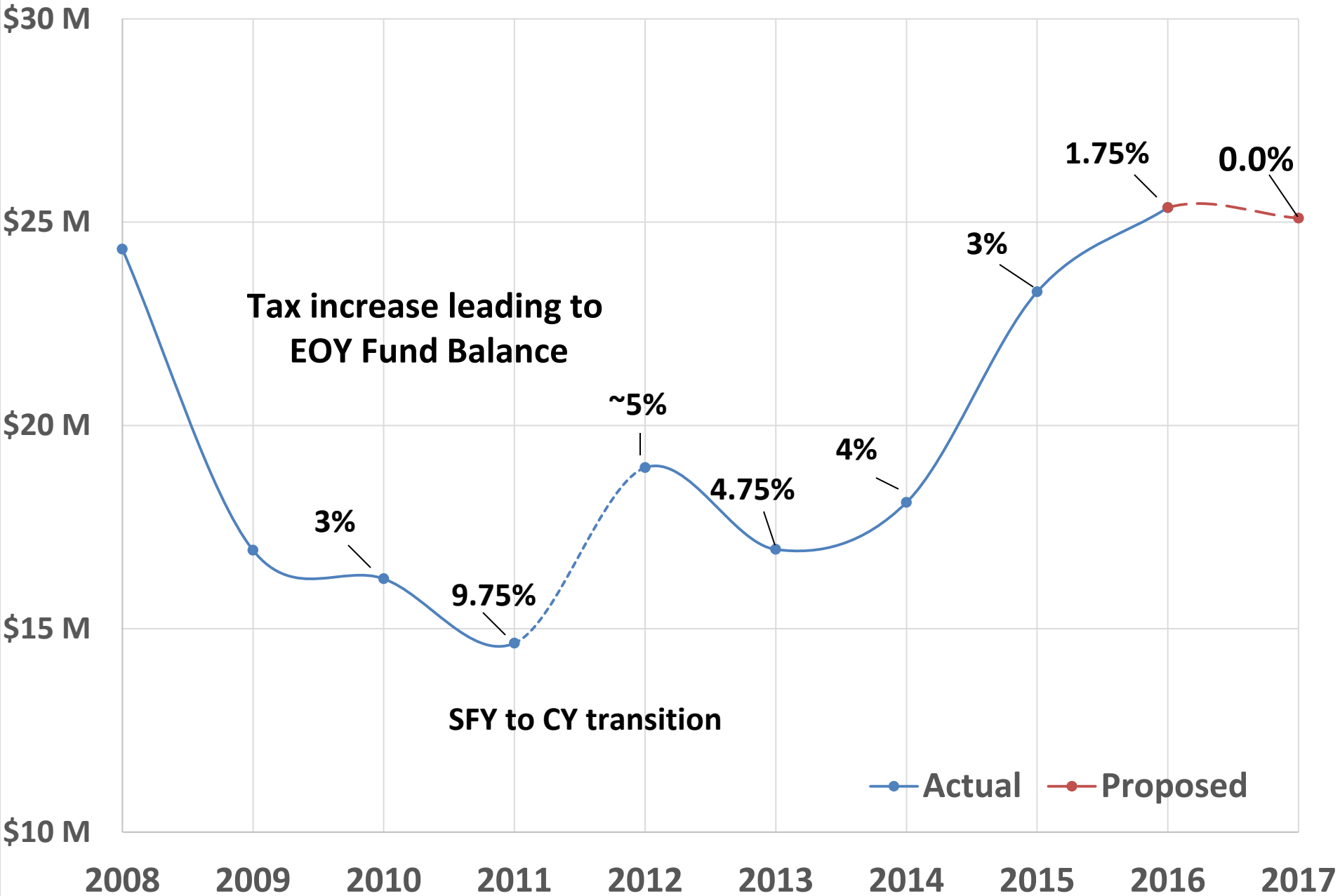


2017 Tax

End of Year Fund Balance



End of Year Fund Balance



CY 2017 Budget

- Total General Appropriations 2017
 - \$59,306,412
- Amount to be raised by Municipal Taxes
 - \$34,961,693
- Fund Balance to be used in Budget
 - \$6,195,594

CY 2017 Tax

	CY 2016	CY 2017
Average Home Value	\$ 314,275	\$ 318,035
Municipal Tax Rate	0.378	0.368
Muni Tax @ Avg. 2016 Home Value	\$ 1187.96	\$ 1156.53
Muni Tax @ Avg. 2017 Home Value		\$ 1170.37

CY 2017 Tax

Tax reduction based on static 2016 avg. home value = \$ **-31.43**

Tax reduction based on 2016 avg. home compared to 2017 avg. home = **-\$17.59**

