



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1808\_fba\_2020.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Phillip		Kramer	12/31/2023	mayor.kramer@twp.franklin.nj.us

**Chief Administrative Officer**

Robert	Governing Body Me	Vornlocker		Robert.Vornlocker@twp.franklin.nj.us
--------	-------------------	------------	--	--------------------------------------

**Chief Financial Officer**

Kathleen	D	Moody		<a href="mailto:Kathleen.Moody@twp.franklin.nj.us">Kathleen.Moody@twp.franklin.nj.us</a>
----------	---	-------	--	--

**Municipal Clerk**

Ann Marie		McCarthy		annMarie.McCarthy@twp.franklin,nj.us
-----------	--	----------	--	--------------------------------------

**Registered Municipal Accountant**

Scott		Clelland		scclelland@wiss.com
-------	--	----------	--	---------------------

**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Sivaraman		Anbarasan	12/31/2023	councilman.anbarasan@twp.franklin.nj.us
Theodore		Chase	12/31/2021	councilman.chase@twp.franklin.nj.us
Kimberly		Francois	12/31/2023	councilwoman.francois@twp.franklin.nj.us
William		Galtieri	12/31/2021	councilman.galtieri@twp.franklin.nj.us
Crystal		Pruitt	12/31/2023	councilwoman.pruitt@twp.franklin.nj.us
Charles		Onyejiaka	12/31/2021	councilman.onyejiaka@twp.franklin.nj.us
James		Vassanella	12/31/2021	councilman.vassanella@twp.franklin.nj.us
Carl	R.A.	Wright	12/31/2021	councilman.wright@twp.franklin.nj.us



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>		
	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	0.345	\$35,136,502.00	14.98%	\$1,159.24	Municipal Purpose Tax	actual	\$35,136,502.00
Municipal Library	0.035	\$3,518,885.00	1.50%	\$117.76	Municipal Library	actual	\$3,561,968.00
Municipal Open Space		\$5,099,161.00	2.17%	\$168.23	Municipal Open Space	actual	\$5,305,699.00
Fire Districts (avg. rate/total levies)		\$7,043,276.00	3.00%	\$0.00	Fire Districts (total levies)	actual	\$7,453,451.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District		\$147,251,254.00	62.76%	\$0.00	Local School District	actual	\$151,105,752.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes		\$33,450,778.30	14.26%	\$0.00	County Purposes	estimated	\$33,602,530.81
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space		\$3,121,868.20	1.33%	\$0.00	County Open Space	estimated	\$3,121,868.20
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2019 Budget)</b>	<b>0.380</b>	<b>\$234,621,724.50</b>	<b>100.00%</b>	<b>\$1,445.23</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$239,287,771.01</b>
Total Taxable Valuation as of October 1, 2019 <u>\$10,611,398,929.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>24,133,725.19</u>		
Current Year Average Residential Assessment <u>\$344,430.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>57,632,195.19</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$200,589,301.01</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$234,087,771.01</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$5,203,373.25</u>		
0.345	0.332	-3.77%			Total Amount to be Raised by Taxes <u>\$239,291,144.26</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>97.83%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$35,136,502.00	\$35,136,502.00	0.00%	\$0.00		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2019 <u>232,697,414.75</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2019 <u>235,706,421.08</u>		
\$1,159.24	\$1,143.51	-1.36%	(\$15.73)		% of Taxes Collected, CY 2019 <u>98.72%</u>		
<b>Sheet UFB-1</b>					Delinquent Taxes - December 31, 2019 <u>\$3,283,723.46</u>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	10.96%	\$906,649.66	\$8,271,686.00	\$9,178,335.66	\$8,178,335.66		\$1,000,000.00					
08	Local Revenue	-2.39%	(\$431,921.40)	\$18,040,374.40	\$17,608,453.00	\$3,205,000.00		\$14,403,453.00					
09	State Aid (without offsetting appropriation)	0.82%	\$38,099.00	\$4,655,397.00	\$4,693,496.00	\$4,693,496.00							
08	Uniform Construction Code Fees	-30.31%	(\$877,095.00)	\$2,893,996.00	\$2,016,901.00	\$2,016,901.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	0.00%	(\$1.48)	\$538,719.48	\$538,718.00	\$538,718.00							
08	Additional Revenue Offset by Appropriations	-96.23%	(\$1,605,598.52)	\$1,668,570.05	\$62,971.53	\$62,971.53							
10	Public and Private Revenue	-8.73%	(\$285,827.30)	\$3,274,130.30	\$2,988,303.00	\$2,988,303.00							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-10.94%	(\$300,824.08)	\$2,750,824.08	\$2,450,000.00	\$2,450,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-3.63%	(\$1,323,937.74)	\$36,460,439.74	\$35,136,502.00	\$35,136,502.00							
07	Minimum Library Tax	1.22%	\$43,083.00	\$3,518,885.00	\$3,561,968.00	\$3,561,968.00							
54	Open Space Levy Tax	4.05%	\$206,538.00	\$5,099,161.00	\$5,305,699.00		\$5,305,699.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-4.17%</b>	<b>(\$3,630,835.86)</b>	<b>\$87,172,183.05</b>	<b>\$83,541,347.19</b>	<b>\$62,832,195.19</b>	<b>\$5,305,699.00</b>	<b>\$15,403,453.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	34.00	11.00	5.23%	\$196,389.00	\$3,754,768.00	\$3,951,157.00	\$3,951,157.00							
21	Land-Use Administration	4.00	1.00	6.47%	\$20,446.00	\$315,858.00	\$336,304.00	\$336,304.00							
22	Uniform Construction Code	17.00		13.53%	\$185,458.00	\$1,370,940.00	\$1,556,398.00	\$1,556,398.00							
23	Insurance			-6.64%	(\$706,922.00)	\$10,651,965.00	\$9,945,043.00	\$8,650,043.00		\$1,295,000.00					
25	Public Safety	139.00	28.00	1.72%	\$279,379.00	\$16,264,962.00	\$16,544,341.00	\$16,544,341.00							
26	Public Works	57.00	3.00	3.25%	\$491,400.64	\$15,126,749.36	\$15,618,150.00	\$3,105,110.00	\$1,174,406.00	\$11,338,634.00					
27	Health and Human Services	6.00	5.00	12.48%	\$52,670.00	\$421,890.00	\$474,560.00	\$474,560.00							
28	Parks and Recreation	7.00	5.00	16.26%	\$92,397.00	\$568,173.00	\$660,570.00	\$660,570.00							
29	Education (including Library)			1.22%	\$43,083.00	\$3,518,885.00	\$3,561,968.00	\$3,561,968.00							
30	Unclassified			35.73%	\$448,101.00	\$1,254,099.00	\$1,702,200.00	\$1,702,200.00							
31	Utilities and Bulk Purchases			-1.72%	(\$40,000.00)	\$2,325,000.00	\$2,285,000.00	\$2,285,000.00							
32	Landfill / Solid Waste Disposal			3.17%	\$21,316.00	\$672,675.00	\$693,991.00	\$693,991.00							
35	Contingency			0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00							
36	Statutory Expenditures			2.52%	\$166,856.00	\$6,631,944.00	\$6,798,800.00	\$6,340,800.00		\$458,000.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services			-49.11%	(\$1,539,305.52)	\$3,134,697.05	\$1,595,391.53	\$1,508,420.00	\$86,971.53						
43	Court and Public Defender	5.00	3.00	11.39%	\$44,416.00	\$390,120.00	\$434,536.00	\$434,536.00							
44	Capital			40.98%	\$1,634,162.38	\$3,988,027.62	\$5,622,190.00	\$3,277,460.00	\$1,814,730.00	\$530,000.00					
45	Debt			1.59%	\$102,468.16	\$6,456,279.50	\$6,558,747.66	\$2,460,365.66	\$2,316,563.00	\$1,781,819.00					
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			4.00%	\$200,000.00	\$5,000,000.00	\$5,200,000.00	\$5,200,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>269.00</b>	<b>56.00</b>	<b>2.07%</b>	<b>\$1,692,314.66</b>	<b>\$81,849,032.53</b>	<b>\$83,541,347.19</b>	<b>\$62,745,223.66</b>	<b>\$86,971.53</b>	<b>\$5,305,699.00</b>	<b>\$15,403,453.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<b>Amount</b>	<b>Comment/Explanation</b>
<b>X</b>					Surplus Anicipated (\$8,178,335.66) Current Fund	\$8,178,335.66	Council choice to use more of built up Fund Balance to ease Taxpayers' burden in this COVID-19 pandemic
<b>X</b>					Surplus Anicipated (\$1,000,000.00) Water Utility	\$1,000,000.00	Council choice to use more of built up Fund Balance to ease Constituents' burden in this COVID-19 pandemic
							9,455,965
							9,455,965

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	807	\$185,655,350.00	1.75%
2 Residential	20,194	\$6,957,745,300.00	65.57%
3A/3B Farm	315	\$53,727,800.00	0.51%
4A Commercial	538	\$1,678,737,800.00	15.82%
4B Industrial	164	\$1,035,694,800.00	9.76%
4C Apartments	30	\$682,785,000.00	6.43%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	9	\$17,052,879.00	0.16%
<b>Total</b>	<b>22,057</b>	<b>\$10,611,398,929.00</b>	<b>100.00%</b>

Average Ratio (%), Assessed to True Value	98.10%
Equalized Valuation, Taxable Properties	\$10,816,920,416.92

Total # of property tax appeals filed in 2019	County Tax Board	
	State Tax Court	

Number of 2019 County Tax Board decisions appealed to Tax Court	
Number of pending property tax appeals in State Tax Court	

Amount paid out by municipality for tax appeals in 2019	\$2,009,443.78
---	----------------

**Property Tax Assessments - Exempt Properties (October 1, 2019 Value)**

	# of Parcels	Assessed Value	% of Total
15A Public Schools	22	\$60,427,600.00	10.66%
15B Other Schools	11	\$16,122,400.00	2.85%
15C Public Property	394	\$179,275,425.00	31.64%
15D Church and Charities	131	\$143,473,900.00	25.32%
15E Cemeteries & Graveyards	11	\$2,119,000.00	0.37%
15F Other Exempt	296	\$165,270,500.00	29.16%

<b>Total</b>	<b>865</b>	<b>\$566,688,825.00</b>	<b>100.00%</b>
--------------	------------	-------------------------	----------------

Percentage of Exempt vs. Non-Exempt Properties 5.34%

**Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements**

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption	9	\$508,254.87	\$27,434,100.00	\$634,874.21
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>9</b>	<b>508,254.87</b>	<b>27,434,100.00</b>	<b>634,874.21</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	9.00	194,887.82	\$94,932.78	\$0.00	\$0.00	\$92,692.68	\$7,262.36
Supervisory Staff (Department Heads & Managers)	19.00	1.00	2,873,844.15	\$2,093,466.99	\$78,700.00	\$300,222.22	\$235,284.17	\$166,170.77
Police Officers (Including Superior Officers)	110.00	9.00	19,947,096.34	\$10,078,960.55	\$3,740,207.95	\$3,616,200.81	\$1,454,560.64	\$1,057,166.39
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	138.00	0.00	12,366,187.74	\$7,638,847.92	\$906,336.00	\$1,141,719.61	\$2,025,577.64	\$653,706.57
All Other Non-Union Employees not listed above	3.00	37.00	778,494.18	\$600,657.24	\$3,600.00	\$32,384.39	\$95,626.87	\$46,225.68
<b>Totals</b>	<b>270.00</b>	<b>56.00</b>	<b>36,160,510.23</b>	<b>\$20,506,865.48</b>	<b>\$4,728,843.95</b>	<b>\$5,090,527.03</b>	<b>\$3,903,742.00</b>	<b>\$1,930,531.77</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	79.00	\$11,293.98	\$892,224.66	78.00	\$10,434.44	\$813,886.01
Parent & Child	28.00	\$18,912.73	\$529,556.40	30.00	\$17,236.47	\$517,094.23
Employee & Spouse (or Partner)	33.00	\$24,167.37	\$797,523.21	30.00	\$20,614.54	\$618,436.34
Family	110.00	\$25,602.04	\$2,816,224.92	102.00	\$23,555.15	\$2,402,625.30
Employee Cost Sharing Contribution (enter as negative - )			(\$1,224,479.87)			(\$1,376,309.65)
<b>Subtotal</b>	<b>250.00</b>		<b>\$3,811,049.32</b>	<b>240.00</b>		<b>\$2,975,732.23</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage	1	\$11,496.88	\$11,496.88	2	\$11,572.82	\$23,145.64
Parent & Child	1	\$19,120.29	\$19,120.29	1	\$19,162.03	\$19,162.03
Employee & Spouse (or Partner)	2	\$25,709.45	\$51,418.90	1	\$26,111.49	\$26,111.49
Family	1	\$31,154.02	\$31,154.02	1	\$31,259.84	\$31,259.84
Employee Cost Sharing Contribution (enter as negative - )			(\$20,497.41)			(\$17,590.40)
<b>Subtotal</b>	<b>5.00</b>		<b>\$92,692.68</b>	<b>5.00</b>		<b>\$82,088.60</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	42	\$10,954.66	\$460,095.69	44	\$13,782.29	\$606,420.60
Parent & Child	10	\$20,410.92	\$204,109.21	9	\$23,747.61	\$213,728.52
Employee & Spouse (or Partner)	62	\$25,945.16	\$1,608,600.13	63	\$30,494.29	\$1,921,140.00
Family	37	\$34,180.82	\$1,264,690.30	31	\$39,970.35	\$1,239,081.00
Employee Cost Sharing Contribution (enter as negative - )			(\$75,686.83)			(\$79,830.35)
<b>Subtotal</b>	<b>151.00</b>		<b>\$3,461,808.50</b>	<b>147.00</b>		<b>\$3,900,539.77</b>
<b>GRAND TOTAL</b>	<b>406.00</b>		<b>\$7,365,550.50</b>	<b>392.00</b>		<b>\$6,958,360.60</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**NO**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2021	2022	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$87,645,000.00	\$87,645,000.00	\$0.00	Utility Fund - Principal	\$1,350,000.00	\$1,055,000.00	\$1,075,000.00	\$6,375,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$431,819.00	\$241,931.00	\$216,281.25	\$670,718.75
Utility Fund Debt				Bond Anticipation Notes - Principal				
Water	\$19,118,119.95	\$19,118,119.95	\$0.00	Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$3,535,000.00	\$1,634,692.00	\$1,550,000.00	\$12,868,045.00
0			\$0.00	Bonds - Interest	\$1,139,188.00	\$448,307.00	\$388,125.00	\$1,835,539.00
0			\$0.00	Loans & Other Debt - Principal	\$79,182.70	\$2,069,692.29	\$2,074,968.03	\$5,653,076.21
0			\$0.00	Loans & Other Debt - Interest	\$23,557.96	\$289,666.84	\$221,524.85	\$762,585.67
0			\$0.00					
0			\$0.00	<b>Total</b>	<b>\$6,558,747.66</b>	<b>\$5,739,289.13</b>	<b>\$5,525,899.13</b>	<b>\$28,164,964.63</b>
<u>Municipal Purposes</u>								
Debt Authorized	\$29,815,349.30		\$29,815,349.30	Total Principal	\$4,964,182.70	\$4,759,384.29	\$4,699,968.03	\$24,896,121.21
Notes Outstanding			\$0.00	Total Interest	\$1,594,564.96	\$979,904.84	\$825,931.10	\$3,268,843.42
Bonds Outstanding	\$17,025,000.00	\$350,470.13	\$16,674,529.87	% of Total Current Year Budget	7.85%			
Loans and Other Debt	\$11,861,919.24	\$11,205,000.00	\$656,919.24					
<b>Total (Current Year)</b>	<b>\$165,465,388.49</b>	<b>\$118,318,590.08</b>	<b>\$47,146,798.41</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
Population (2010 census)	62,300			Total Guarantees - Governmental				
Per Capita Gross Debt	\$2,655.95			Total Guarantees - Other				
Per Capita Net Debt	\$756.77			Total Capital/Equipment Leases				
3 Yr. Average Property Valuation		\$10,433,618,026.33		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		0.45%		<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
				Rating		AA+/Stable		
				Year of Last Rating		2017		
				<b>Mark "X" if Municipality has no bond rating</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Somerset County Board of Health	Board of Health		1/1/2020	12/31/2020	\$680,970.00
<b>Receiving</b>	Somerset County	Bus Driver & bus maintenance for Senior Transportation		1/1/2020	12/31/2020	\$73,743.00
<b>Receiving</b>	Somerset County	Recycling Services		1/1/2020	12/31/2020	\$651,052.00
<b>Receiving</b>	New Brunswick Water Utility	Water for Township Properties		1/1/2020	12/31/2020	\$1,400,000.00
<b>Receiving</b>	North Brunswick Water Utility	Water for Township Properties		1/1/2020	12/31/2020	\$2,000.00
<b>Receiving</b>	South Brunswick Water Utility	Water for Township Properties		1/1/2020	12/31/2020	\$150,000.00
<b>Providing</b>	Franklin Township Fire Districts 1, 2 & 4	Support towards 1 Fire Prevention Officer		1/1/2020	12/31/2020	\$82,500.00
<b>Providing</b>	Somerset County	Road Salt Usage		1/1/2020	12/31/2020	reimburse @ twp cost
<b>Providing</b>	Princeton	Disaster Recovery of Data	Princeton is providing same service for us	1/1/2020	12/31/2020	Free-Reciprocal
<b>Providing</b>	Borough of Middlesex	Animal Control Services	+100 for each after hours service call + cost	1/1/2020	12/31/2020	\$28,000.00
<b>Providing</b>	Borough of Millstone	Animal Control Services	+100 for each after hours service call + cost	1/1/2020	12/31/2020	\$2,080.80
<b>Providing</b>	Borough of Millstone	Municipal Court Services		1/1/2020	12/31/2020	\$10,975.00
<b>Providing</b>	Borough of Millstone	Traffic Enforcement Services	+costs for police appearances in court	1/1/2020	12/31/2020	reimb via O/S Emp ter
<b>Providing</b>	Somerset County Board of Health	gasoline		1/1/2020	12/31/2020	reimburse @ twp cost
<b>Providing</b>	Franklin Township Fire Districts	gasoline		1/1/2020	12/31/2020	reimburse @ twp cost
<b>Providing</b>	Franklin Township First Aide Squads	gasoline		1/1/2020	12/31/2020	reimburse @ twp cost
<b>Providing</b>	Franklin Township Board of Education	gasoline		1/1/2020	12/31/2020	reimburse @ twp cost
<b>Providing</b>	State of NJ PBA	Police Officer		1/1/2020	12/31/2020	Salary
<b>Providing</b>	Franklin Township Board of Education	Police Officers		1/1/2020	12/31/2020	Salaries
<b>Providing</b>	Franklin Township Board of Education	Maintenance & Repair of Vehicles		1/1/2020	12/31/2020	reimburse @ twp cost, including 1.5 staff s&w
<b>Providing</b>	Franklin Township Library	Umbrella for Employee Insurance		1/1/2020	12/31/2020	reimburse @ twp cost
<b>Providing</b>	Franklin Township Sewerage Authority	Umbrella for Employee Insurance		1/1/2020	12/31/2020	reimburse @ twp cost
<b>Providing</b>	Franklin Township Fire Districts	Umbrella for Employee Insurance		1/1/2020	12/31/2020	reimburse @ twp cost
<b>Providing</b>	Homeland Security	Use of Firing Range		1/1/2020	12/31/2020	\$1,320.00
<b>Providing</b>	Franklin Township Fire District 1	Daytime Coverage for Fires		1/1/2020	12/31/2020	\$103,295.00
<b>Receiving</b>	Morris County	Co-operative Purchasing Agree		1/1/2020	12/31/2020	\$1,100.00
<b>Receiving</b>	Somerset County	Co-operative Purchasing Agree		1/1/2020	12/31/2020	N/C
<b>Receiving</b>	ESCNJ	Co-operative Purchasing Agree		1/1/2020	12/31/2020	N/C
<b>Receiving</b>	Hunterdon County ESCNJ	Co-operative Purchasing Agree		1/1/2020	12/31/2020	N/C



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
