



# State of New Jersey Local Government Services

**Year:** 2021 **Municipal User Friendly Budget**

**MUNICIPALITY:** 1808 Franklin Township - County of Somerset Adopted ▼

**Municode:** 1808 **Filename:** 1808\_fba\_2021.xlsm

**Website:** Franklintwpnj.org

**Phone Number:** 732-873-2500

**Mailing Address:** 475 DeMott Lane

[Email the UFB if not using Outlook](#)

**Municipality:** Somerset **State:** NJ **Zip:** 08873

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Phillip		Kramer	12/31/2023	mayor.kramer@twp.franklin.nj.us

### Chief Administrative Officer

Robert	Governing Body Me	Vornlocker		Robert.Vornlocker@twp.franklin.nj.us
--------	-------------------	------------	--	--------------------------------------

### Chief Financial Officer

Kathleen	D	Moody		Kathleen.Moody@twp.franklin.nj.us
----------	---	-------	--	-----------------------------------

### Municipal Clerk

Ann Marie		McCarthy		annMarie.McCarthy@twp.franklin,nj.us
-----------	--	----------	--	--------------------------------------

### Registered Municipal Accountant

Scott		Clelland		scllelland@wiss.com
-------	--	----------	--	---------------------

### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Sivaraman		Anbarasan	12/31/2023	councilman.anbarasan@twp.franklin.nj.us
Theodore		Chase	12/31/2021	councilman.chase@twp.franklin.nj.us
Kimberly		Francois	12/31/2023	councilwoman.francois@twp.franklin.nj.us
Shepa		Uddin	12/31/2021	councilwoman.uddin@twp.franklin.nj.us
Crystal		Pruitt	12/31/2023	councilwoman.pruitt@twp.franklin.nj.us
Charles		Onyejiaka	12/31/2021	councilman.onyejiaka@twp.franklin.nj.us
James		Vassanella	12/31/2021	councilman.vassanella@twp.franklin.nj.us
Carl	R.A.	Wright	12/31/2021	councilman.wright@twp.franklin.nj.us


**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2020 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.332	\$35,136,502.00	14.66%	\$1,143.99
Municipal Library	0.034	\$3,561,968.00	1.49%	\$115.97
Municipal Open Space	0.050	\$5,305,699.00	2.21%	\$172.22
Fire Districts (avg. rate/total levies)		\$7,453,451.00	3.11%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District		\$151,105,752.00	63.04%	\$0.00
Regional School District			0.00%	\$0.00
County Purposes		\$33,954,120.54	14.17%	\$0.00
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space		\$3,181,301.60	1.33%	\$0.00
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2020 Budget)</b>	<b>0.416</b>	<b>\$239,698,794.14</b>	<b>100.00%</b>	<b>\$1,432.18</b>

Total Taxable Valuation as of October 1, 2020 \$11,094,767,831.00  
 (To be used to calculate the current year tax rate)  
 Current Year Average Residential Assessment \$354,791.00

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
0.332	0.317	-4.52%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$35,136,502.00	\$35,136,502.00	0.00%	\$0.00

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,143.99	\$1,124.69	-1.69%	(\$19.30)

Sheet UFB-1

**Current Year 2021 Budget**

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	actual	\$35,136,502.00
Municipal Library	actual	\$3,775,430.00
Municipal Open Space	actual	\$5,547,384.00
Fire Districts (total levies)	ESTIMATED	\$7,602,520.02
Other Special Districts (total levies)		
Local School District	estimated	\$155,638,924.56
Regional School District		
County Purposes	estimated	\$34,671,411.94
County Library		
County Board of Health		
County Open Space	estimated	\$3,276,740.65
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$245,648,913.17</b>
Revenue Anticipated, Excluding Tax Levy		24,331,767.96
Budget Appropriations, before Reserve for Uncollected Taxes		58,043,699.96
Total Non-Municipal Tax Levy		\$206,736,981.17
Amount to be Raised by Taxes - Before RUT		\$240,448,913.17
Reserve for Uncollected Taxes (RUT)		\$5,200,000.61
<b>Total Amount to be Raised by Taxes</b>		<b>\$245,648,913.77</b>

% of Tax Collections used to Calculate RUT 97.88%

If % used exceeds the actual collection % then  
 reference the statutory exception used

**Tax Collections - ACTUAL as of Prior Year**

Total Tax Revenue, Collections CY 2020	238,559,448.35
Total Tax Levy, CY 2020	239,698,794.14
% of Taxes Collected, CY 2020	99.52%
Delinquent Taxes - December 31, 2020	\$3,094,452.88

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	17.92%	\$1,644,647.44	\$9,178,335.66	\$10,822,983.10	\$8,549,229.10		\$2,273,754.00					
08	Local Revenue	-0.21%	(\$34,526.92)	\$16,344,526.92	\$16,310,000.00	\$2,480,000.00		\$13,830,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,655,396.99	\$4,655,396.99	\$4,655,396.99							
08	Uniform Construction Code Fees	-0.10%	(\$2,450.00)	\$2,377,450.00	\$2,375,000.00	\$2,375,000.00							
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	-23.57%	(\$197,345.86)	\$837,312.86	\$639,967.00	\$639,967.00							
08	Additional Revenue Offset by Appropriations	-64.00%	(\$479,347.19)	\$748,990.06	\$269,642.87	\$269,642.87							
10	Public and Private Revenue	3.49%	\$98,221.65	\$2,814,310.35	\$2,912,532.00	\$2,912,532.00							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-5.68%	(\$147,668.65)	\$2,597,668.65	\$2,450,000.00	\$2,450,000.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	-10.36%	(\$4,060,654.21)	\$39,197,156.21	\$35,136,502.00	\$35,136,502.00							
07	Minimum Library Tax	5.99%	\$213,462.00	\$3,561,968.00	\$3,775,430.00	\$3,775,430.00							
54	Open Space Levy Tax	4.56%	\$241,685.00	\$5,305,699.00	\$5,547,384.00		\$5,547,384.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.11%	(\$2,723,976.74)	\$87,618,814.70	\$84,894,837.96	\$63,243,699.96	\$5,547,384.00	\$16,103,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility	
20	General Government	35.00	10.00	-1.08%	(\$43,380.30)	\$4,019,457.00	\$3,976,076.70	\$3,976,076.70								
21	Land-Use Administration	4.00		-3.13%	(\$10,526.30)	\$336,304.00	\$325,777.70	\$325,777.70								
22	Uniform Construction Code	17.00		-2.59%	(\$40,314.97)	\$1,556,398.00	\$1,516,083.03	\$1,516,083.03								
23	Insurance			-0.22%	(\$21,838.36)	\$9,954,257.36	\$9,932,419.00	\$8,629,419.00		\$1,303,000.00						
25	Public Safety	141.00	18.00	0.12%	\$19,641.74	\$16,546,041.00	\$16,565,682.74	\$16,565,682.74								
26	Public Works	55.00	4.00	13.25%	\$2,071,506.34	\$15,637,165.64	\$17,708,671.98	\$3,397,326.98	\$2,181,591.00	\$12,129,754.00						
27	Health and Human Services	2.00		-43.44%	(\$172,712.20)	\$397,560.00	\$224,847.80	\$224,847.80								
28	Parks and Recreation	11.00	2.00	24.53%	\$162,042.89	\$660,570.00	\$822,612.89	\$822,612.89								
29	Education (including Library)			5.99%	\$213,462.00	\$3,561,968.00	\$3,775,430.00	\$3,775,430.00								
30	Unclassified			0.59%	\$10,000.00	\$1,702,200.00	\$1,712,200.00	\$1,712,200.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$2,285,000.00	\$2,285,000.00	\$2,285,000.00								
32	Landfill / Solid Waste Disposal			-3.34%	(\$23,167.00)	\$693,991.00	\$670,824.00	\$670,824.00								
35	Contingency			0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
36	Statutory Expenditures			5.60%	\$380,777.00	\$6,800,800.00	\$7,181,577.00	\$6,701,577.00		\$480,000.00						
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			-22.34%	(\$511,167.14)	\$2,288,410.06	\$1,777,242.92	\$1,483,600.05	\$293,642.87							
43	Court and Public Defender	5.00	3.00	1.12%	\$4,876.74	\$434,536.00	\$439,412.74	\$439,412.74								
44	Capital			-39.46%	(\$2,206,373.00)	\$5,591,960.00	\$3,385,587.00	\$1,743,957.00		\$1,111,630.00	\$530,000.00					
45	Debt			12.73%	\$834,644.80	\$6,558,747.66	\$7,393,392.46	\$3,478,229.46		\$2,254,163.00	\$1,661,000.00					
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	<b>Total</b>	<b>270.00</b>	<b>37.00</b>	<b>0.79%</b>	<b>\$667,472.24</b>	<b>\$84,227,365.72</b>	<b>\$84,894,837.96</b>	<b>\$62,950,057.09</b>	<b>\$293,642.87</b>	<b>\$5,547,384.00</b>	<b>\$16,103,754.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
X				Surplus Anticipated (\$8,178,335.66) Current Fund	\$8,549,229.10	Council choice to use more of built up Fund Balance to ease Taxpayers' burden in this COVID-19 pandemic
X				Surplus Anticipated (\$1,000,000.00) Water Utility	\$2,273,754.00	Council choice to use more of built up Fund Balance to ease Constituents' burden in this COVID-19 pandemic
						9,455,965
						9,455,965

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	740	\$107,001,550.00	0.96%
2 Residential	20,250	\$7,184,524,300.00	64.76%
3A/3B Farm	309	\$52,328,100.00	0.47%
4A Commercial	537	\$1,679,588,900.00	15.14%
4B Industrial	167	\$1,318,714,700.00	11.89%
4C Apartments	30	\$735,160,000.00	6.63%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	9	\$17,450,281.00	0.16%
<b>Total</b>	<b>22,042</b>	<b>\$11,094,767,831.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value		87.83%	
Equalized Valuation, Taxable Properties		\$12,632,093,625.19	
Total # of property tax appeals filed in 2020		County Tax Board	
		State Tax Court	
Number of 2020 County Tax Board decisions appealed to Tax Court			
Number of pending property tax appeals in State Tax Court			
Amount paid out by municipality for tax appeals in 2020		\$1,890,279.00	

<b>Property Tax Assessments - Exempt Properties (October 1, 2020 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	22	\$60,925,600.00	10.50%
15B Other Schools	10	\$16,103,400.00	2.78%
15C Public Property	398	\$184,252,925.00	31.77%
15D Church and Charities	135	\$148,631,800.00	25.63%
15E Cemeteries & Graveyards	11	\$2,177,000.00	0.38%
15F Other Exempt	294	\$167,931,600.00	28.95%
<b>Total</b>	<b>870</b>	<b>\$580,022,325.00</b>	<b>100.00%</b>
Percentage of Exempt vs. Non-Exempt Properties		5.23%	

<b><u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u></b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption	9	\$507,443.63	\$28,082,700.00	\$640,875.62
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>9</b>	<b>507,443.63</b>	<b>28,082,700.00</b>	<b>640,875.62</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	9.00	220,390.82	\$96,831.43	\$0.00	\$0.00	\$116,151.79	\$7,407.60
Supervisory Staff (Department Heads & Managers)	19.00	1.00	3,060,196.62	\$2,169,973.20	\$76,900.00	\$329,409.06	\$312,028.56	\$171,885.80
Police Officers (Including Superior Officers)	110.00	9.00	20,490,231.73	\$11,420,975.27	\$2,303,490.43	\$3,893,153.36	\$1,822,691.04	\$1,049,921.63
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	134.00	0.00	13,658,567.73	\$8,256,264.85	\$917,293.81	\$1,262,203.83	\$2,521,028.00	\$701,777.24
All Other Non-Union Employees not listed above	6.00	33.00	1,018,062.88	\$789,567.85	\$4,100.00	\$43,850.65	\$119,828.79	\$60,715.59
<b>Totals</b>	<b>269.00</b>	<b>52.00</b>	<b>38,447,449.78</b>	<b>\$22,733,612.60</b>	<b>\$3,301,784.24</b>	<b>\$5,528,616.90</b>	<b>\$4,891,728.18</b>	<b>\$1,991,707.86</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	80.00	\$10,181.38	\$814,510.28	79.00	\$11,293.98	\$892,224.66
Parent & Child	28.00	\$17,732.55	\$496,511.51	28.00	\$18,912.73	\$529,556.40
Employee & Spouse (or Partner)	34.00	\$21,421.18	\$728,320.03	33.00	\$24,167.37	\$797,523.21
Family	113.00	\$24,170.22	\$2,731,234.68	110.00	\$25,602.04	\$2,816,224.92
Employee Cost Sharing Contribution (enter as negative - )			(\$1,224,479.89)			(\$1,224,479.87)
<b>Subtotal</b>	<b>255.00</b>		<b>\$3,546,096.61</b>	<b>250.00</b>		<b>\$3,811,049.32</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	1	\$11,797.73	\$11,797.73	1	\$11,496.88	\$11,496.88
Parent & Child	1	\$19,620.62	\$19,620.62	1	\$19,120.29	\$19,120.29
Employee & Spouse (or Partner)	2	\$26,382.20	\$52,764.40	2	\$25,709.45	\$51,418.90
Family	1	\$31,969.25	\$31,969.25	1	\$31,154.02	\$31,154.02
Employee Cost Sharing Contribution (enter as negative - )			(\$20,497.41)			(\$20,497.41)
<b>Subtotal</b>	<b>5.00</b>		<b>\$95,654.59</b>	<b>5.00</b>		<b>\$92,692.68</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	42	\$12,783.04	\$536,887.56	42	\$10,954.66	\$460,095.69
Parent & Child	10	\$24,189.80	\$241,898.04	10	\$20,410.92	\$204,109.21
Employee & Spouse (or Partner)	69	\$30,091.77	\$2,076,332.04	62	\$25,945.16	\$1,608,600.13
Family	39	\$39,738.29	\$1,549,793.40	37	\$34,180.82	\$1,264,690.30
Employee Cost Sharing Contribution (enter as negative - )			(\$77,144.83)			(\$75,686.83)
<b>Subtotal</b>	<b>160.00</b>		<b>\$4,327,766.21</b>	<b>151.00</b>		<b>\$3,461,808.50</b>
<b>GRAND TOTAL</b>	<b>420.00</b>		<b>\$7,969,517.41</b>	<b>406.00</b>		<b>\$7,365,550.50</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**NO**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Blue Collar Bargaining Unit	1311.05	\$344,932.68	<b>x</b>		
White Collar Bargaining Unit	2759.43	\$676,326.19	<b>x</b>		
AFSCME Senior Management	1659.51	\$410,656.53	<b>x</b>		
FMBA Bargaining Unit	1732.74	\$476,436.51	<b>x</b>		
PBA/SOA	8430.49	\$3,970,110.97	<b>x</b>		
Exempt Employees	764.40	\$228,004.00		<b>x</b>	
<b>Totals</b>	16657.62	\$6,106,466.88			
<b>Total Funds Reserved as of end of 2020</b>		\$2,126,642.86			
<b>Total Funds Appropriated in 2021</b>		\$900,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2022	2023	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$81,620,000.00	\$81,620,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
Water	\$25,078,139.95	\$17,346,731.75	\$7,731,408.20			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
Municipal Purposes						
Debt Authorized	\$15,801,081.42	\$15,801,081.42				
Notes Outstanding			\$0.00			
Bonds Outstanding	\$34,935,000.00	\$479,270.43	\$34,455,729.57			
Loans and Other Debt	\$9,797,736.52	\$13,802,072.99	-\$4,004,336.47			
<b>Total (Current Year)</b>	<b>\$167,231,957.89</b>	<b>\$113,248,075.17</b>	<b>\$53,983,882.72</b>			
Population (2010 census)	62,300					
Per Capita Gross Debt	\$2,684.30					
Per Capita Net Debt	\$866.51					
3 Yr. Average Property Valuation		\$10,839,917,397.67				
Net Debt as % of 3 Year Avg Property Valuation		0.50%				
Utility Fund - Principal			\$1,245,000.00	\$1,245,000.00	\$1,265,000.00	\$12,110,000.00
Utility Fund - Interest			\$504,740.15	\$408,931.00	\$375,681.25	\$1,864,918.75
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest						
Bonds - Principal			\$4,125,000.00	\$2,269,692.00	\$2,210,000.00	\$30,443,045.00
Bonds - Interest			\$1,152,195.83	\$959,507.00	\$873,425.00	\$5,555,489.00
Loans & Other Debt - Principal			\$84,692.29	\$2,069,692.29	\$2,074,968.03	\$5,653,076.21
Loans & Other Debt - Interest			\$20,503.84	\$289,666.84	\$221,524.85	\$762,585.67
<b>Total</b>			<b>\$7,132,132.11</b>	<b>\$7,242,489.13</b>	<b>\$7,020,599.13</b>	<b>\$56,389,114.63</b>
Total Principal			\$5,454,692.29	\$5,584,384.29	\$5,549,968.03	\$48,206,121.21
Total Interest			\$1,677,439.82	\$1,658,104.84	\$1,470,631.10	\$8,182,993.42
% of Total Current Year Budget			8.40%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>			
Rating		AA+/Stable				
Year of Last Rating		2020				
<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Somerset County Board of Health	Board of Health		1/1/2021	12/31/2021	\$694,589.00
<b>Receiving</b>	Somerset County	Bus Driver & bus maintenance for Senior Transportation		1/1/2021	12/31/2021	\$85,418.00
<b>Receiving</b>	Somerset County	Recycling Services		1/1/2021	12/31/2021	\$665,000.00
<b>Receiving</b>	New Brunswick Water Utility	Water for Township Properties		1/1/2021	12/31/2021	\$2,100,000.00
<b>Receiving</b>	North Brunswick Water Utility	Water for Township Properties		1/1/2021	12/31/2021	\$2,000.00
<b>Receiving</b>	South Brunswick Water Utility	Water for Township Properties		1/1/2021	12/31/2021	\$200,000.00
<b>Providing</b>	Franklin Township Fire Districts 1, 2 & 4	Support towards 1 Fire Prevention Officer		1/1/2021	12/31/2021	\$103,256.00
<b>Providing</b>	Somerset County	Road Salt Usage		1/1/2021	12/31/2021	reimburse @ twp cost
<b>Providing</b>	Princeton	Disaster Recovery of Data	Princeton is providing same service for us	1/1/2021	12/31/2021	Free-Reciprocal
<b>Providing</b>	Borough of Middlesex	Animal Control Services	+100 for each after hours service call + co	1/1/2021	12/31/2021	\$28,000.00
<b>Providing</b>	Borough of Millstone	Animal Control Services	+100 for each after hours service call + co	1/1/2021	12/31/2021	\$2,080.80
<b>Providing</b>	Borough of Millstone	Municipal Court Services		1/1/2021	12/31/2021	\$10,975.00
<b>Providing</b>	Borough of Millstone	Traffic Enforcement Services	+costs for police appearances in court	1/1/2021	12/31/2021	reimb via O/S Emp ter
<b>Providing</b>	Somerset County Board of Health	gasoline		1/1/2021	12/31/2021	reimburse @ twp cost
<b>Providing</b>	Franklin Township Fire Districts	gasoline		1/1/2021	12/31/2021	reimburse @ twp cost
<b>Providing</b>	Franklin Township First Aide Squads	gasoline		1/1/2021	12/31/2021	reimburse @ twp cost
<b>Providing</b>	Franklin Township Board of Education	gasoline		1/1/2021	12/31/2021	reimburse @ twp cost
<b>Providing</b>	State of NJ PBA	Police Officer		1/1/2021	12/31/2021	Salary
<b>Providing</b>	Franklin Township Board of Education	Police Officers		1/1/2021	12/31/2021	Salaries
<b>Providing</b>	Franklin Township Board of Education	Maintenance & Repair of Vehicles		1/1/2021	12/31/2021	reimburse @ twp cost, including 1.5 staff s&w
<b>Providing</b>	Franklin Township Library	Umbrella for Employee Insurance		1/1/2021	12/31/2021	reimburse @ twp cost
<b>Providing</b>	Franklin Township Sewerage Authority	Umbrella for Employee Insurance		1/1/2021	12/31/2021	reimburse @ twp cost
<b>Providing</b>	Franklin Township Fire Districts	Umbrella for Employee Insurance		1/1/2021	12/31/2021	reimburse @ twp cost
<b>Providing</b>	Homeland Security	Use of Firing Range		1/1/2021	12/31/2021	\$1,320.00
<b>Providing</b>	Franklin Township Fire District 1	Daytime Coverage for Fires		1/1/2021	12/31/2021	\$111,507.00
<b>Receiving</b>	Morris County	Co-operative Purchasing Agree		1/1/2021	12/31/2021	\$1,100.00
<b>Receiving</b>	Somerset County	Co-operative Purchasing Agree		1/1/2021	12/31/2021	N/C
<b>Receiving</b>	ESCNJ	Co-operative Purchasing Agree		1/1/2021	12/31/2021	N/C
<b>Receiving</b>	Hunterdon County ESCNJ	Co-operative Purchasing Agree		1/1/2021	12/31/2021	N/C



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
