State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	1808 Franklin Township -	- County of Somerset		•	Adopted T
Municode:]	Filename:	1808 fba 2023.xl	sm
	Website:	Franklintwpnj.org			
	Phone Number:		732-873-2500		
	Mailing Address:		475 DeMott Lane		
		Municipality:	Somerset	State: NJ Zip:	08873
	Mayor	, ,			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Phillip		Kramer	12/31/2023	mayor.kramer@twp.franklin	.nj.us
	Chief Administr	ative Officer			
Robert		Vornlocker]	Robert.Vornlocker@twp.fran	klin.nj.us
	Chief Financial	Officer	-	_	
Kathleen	D	Moody		Kathleen.Moody@twp.frank	din.nj.us
	Municipal Clerk		_		
Ann Marie		McCarthy		AnnMarie.McCarthy@twp.fra	anklin.nj.us
	Registered Mun	nicipal Accountant			
Robert		Swisher			
	Governing Body	y Members	_		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Sivaraman		Anbarasan	12/31/2023	councilman.anbarasan@twp.	franklin.nj.us
Kimberly		Francois	12/31/2023	councilwoman.francois@twp	.franklin.nj.us
Shepa		Uddin	12/31/2025	councilwoman.udden@twp.f	ranklin.nj.us
Edward		Potosnak	12/31/2025	counciman.potasnak@frankl	innj.gov
Crystal		Pruitt	12/31/2023	councilwoman.pruitt@twp.fr	anklin.nj.us
Charles		Onyejiaka	12/31/2025	councilman.onyejiaka@twp.f	ranklin.nj.us
James		Vassanella	12/31/2025	councilman.vassanella@twp.	franklin.nj.us
Carl	R.A.	Wright	12/31/2025	councilman.wright@twp.frar	ıklin.nj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper					Current Year 2023 I		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.283	\$35,487,867.00	13.91%	\$1,236.31	Municipal Purpose Tax	ACTUAL	\$35,842,745.76
Municipal Library	0.034	\$4,319,914.00	1.69%	\$148.53	Municipal Library	ACTUAL	\$4,478,588.58
Municipal Open Space	0.050	\$6,262,340.39	2.45%	\$218.43	Municipal Open Space	ACTUAL	\$6,883,059.20
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.061	\$8,448,841.63	3.31%	\$266.48	Fire Districts (total levies)	ESTIMATED	\$8,702,306.88
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.141	\$157,101,265.00	61.58%	\$4,984.57	Local School District	ESTIMATED	\$161,814,302.95
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.289	\$39,635,634.15	15.54%	\$1,262.53	County Purposes	ESTIMATED	\$40,942,808.37
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$3,854,846.58	1.51%	\$122.32	County Open Space	ESTIMATED	\$3,852,386.78
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	1.886	\$255,110,708.75	100.00%	\$8,239.18	Total ESTIMATED amount to be raised by	taxes	\$262,516,198.52
Total Taxable Valuation as of	October 1, 2022	\$13,766,118,400.00			Revenue Anticipated, Excluding Tax Levy		25,985,003.46
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for	Uncollected Tayes	61,106,337.80
Current Year Average Residential Ass	ressment	\$436,860.00			Total Non-Municipal Tax Levy	Cheditetted Taxes	\$222,194,864.18
Current Teat Average Residential Ass	=	\$430,000.00			Amount to be Raised by Taxes - Before RU	T	\$257,316,198.52
	.				•	1	
	Prior Y	Year to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$5,200,000.00
					Total Amount to be Raised by Taxes		\$262,516,198.52
	Prior Year 0.283	n - Municipal Purposes Current Year 0.260	% Change (+/-) -8.13%]	% of Tax Collections used to Calculate RU	Γ =	98.02%
				J	If % used exceeds the actual collection % th	nen	
	Comparison	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
			% Change (+/-)	Change (1/)	reference the eminery energiness deem		
	\$35,487,867.00	\$35,842,745.76	1.00%	\$ Change (+/-) \$354,878.76	Tax Collections - ACTUAL as of Prior Y	Zoon.	
	\$33,467,007.00	\$33,842,743.70	1.00%	\$334,878.70	Total Tax Revenue, Collections CY 2022	<u>rear</u>	252 140 910 55
	Comparison Impas	t on Avg. Residential T	av Daymant (Mun	ioinal Durnasas Onl		_	253,149,819.55 255,738,148.96
· · · · · · · · · · · · · · · · · · ·				\$ Change (+/-)	% of Taxes Collected, CY 2022		233,738,148.90 98.99%
			e ()		70 OF Faxes Collected, CT 2022	=	70.777
	\$1,236.31	\$1,135.84	-8.13%	(\$100.48)			
					Delinquent Taxes - December 31, 2022	<u>_</u>	\$2,494,537.99
				Sheet UFB-1		_	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08 Surplus	-27.82%	(\$4,840,444.21)	\$17,397,007.34	\$12,556,563.13	\$9,635,116.13			\$2,921,447.00				
08 Local Revenue	-0.68%	(\$116,507.46)	\$17,160,507.46	\$17,044,000.00	\$2,734,000.00			\$14,310,000.00				
09 State Aid (without offsetting appropriation)	#VALUE!	#VALUE!	hg	\$4,687,091.00	\$4,687,091.00							
08 Uniform Construction Code Fees	-0.06%	(\$1,482.00)	\$2,311,482.00	\$2,310,000.00	\$2,310,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	0.00%	(\$0.37)	\$494,103.37	\$494,103.00	\$494,103.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-98.21%	(\$9,170,236.64)	\$9,337,236.64	\$167,000.00	\$167,000.00							
08 Other Special Items	70.24%	\$1,592,950.67	\$2,267,742.66	\$3,860,693.33	\$3,860,693.33							
15 Receipts from Delinquent Taxes	-0.02%	(\$398.86)	\$2,097,398.86	\$2,097,000.00	\$2,097,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-7.26%	(\$2,803,876.82)	\$38,646,622.58	\$35,842,745.76	\$35,842,745.76							
07 Minimum Library Tax	3.67%	\$158,674.58	\$4,319,914.00	\$4,478,588.58	\$4,478,588.58							
54 Open Space Levy Tax	9.91%	\$620,718.81	\$6,262,340.39	\$6,883,059.20		\$6,883,059.20						
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			_		_		_	
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-9.84%	(\$9,873,511.30)	\$100,294,355.30	\$90,420,844.00	\$66,306,337.80	\$6,883,059.20	\$0.00	\$17,231,447.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	RIENDLY BUDGET SEC			IATIONS SUP	VINIANT (ALL	OI EKATING F	UNDS)		1							
FCOA		Budgeted Full-Time	Positions Part-Time		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20	General Government	39.00	10.00	7.29%	\$300,938.65	\$4,130,042.24	\$4,430,980.89	\$4,430,980.89								
21	Land-Use Administration	4.00		79.41%	\$211,210.93	\$265,964.90	\$477,175.83	\$477,175.83								
22	Uniform Construction Code	17.00		17.24%	\$231,998.46	\$1,345,693.37	\$1,577,691.83	\$1,577,691.83								
23	Insurance			-0.46%	(\$48,276.41)	\$10,593,815.41	\$10,545,539.00	\$9,177,850.00				\$1,367,689.00				
25	Public Safety	141.00	33.00	2.98%	\$511,876.17	\$17,204,137.51	\$17,716,013.68	\$17,716,013.68								
26	Public Works	60.00	3.00	3.36%	\$593,484.30	\$17,661,402.86	\$18,254,887.16	\$3,971,192.96		\$1,193,347.20		\$13,090,347.00				
27	Health and Human Services	3.00		-26.47%	(\$92,421.60)	\$349,177.40	\$256,755.80	\$256,755.80								
28	Parks and Recreation	12.00	16.00	8.19%	\$97,265.43	\$1,187,946.57	\$1,285,212.00	\$1,285,212.00								
29	Education (including Library)			3.67%	\$158,675.00	\$4,319,914.00	\$4,478,589.00	\$4,478,589.00								
30	Unclassified			-43.48%	(\$744,514.00)	\$1,712,200.00	\$967,686.00	\$967,686.00								
31	Utilities and Bulk Purchases			8.64%	\$200,000.00	\$2,315,000.00	\$2,515,000.00	\$2,515,000.00								
32	Landfill / Solid Waste Disposal			16.02%	\$119,256.19	\$744,478.00	\$863,734.19	\$863,734.19								
35	Contingency			0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
36	Statutory Expenditures			3.57%	\$276,956.00	\$7,765,779.00	\$8,042,735.00	\$7,512,505.00				\$530,230.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-84.18%	(\$9,220,899.01)	\$10,953,993.64	\$1,733,094.63	\$1,561,094.63	\$172,000.00							
43	Court and Public Defender	3.00	5.00	-3.61%	(\$16,560.52)	\$458,292.85	\$441,732.33	\$441,732.33								
44	Capital			-19.57%	(\$960,083.00)		\$3,945,675.00	\$540,675.00		\$2,775,000.00		\$630,000.00				
45	Debt			-19.19%	(\$1,348,906.98)	\$7,029,099.14	\$5,680,192.16	\$3,158,448.66		\$908,562.50		\$1,613,181.00				
46	Deferred Charges			-15.28%	(\$361,709.99)	\$2,367,859.49	\$2,006,149.50			\$2,006,149.50						
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	279.00	67.00	-10.04%	(\$10,091,710.38)	\$100,512,554.38	\$90,420,844.00	\$66,134,337.80	\$172,000.00	\$6,883,059.20	\$0.00	\$17,231,447.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurr.	reductions Printing	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Surplus Anticipated (\$9,635,116.13) Current Fund	\$9,635,116.13	Council choice to use more of built up Fund Balance to ease taxpayers' burden since COVID-19 pandemic
X			Surplus Anticipated (\$2,921,447.00) Water Utility	\$2,921,447.00	Council choice to use more of built up Fund Balance to ease taxpayers' burden since COVID-19 pandemic
		+			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Proper	ty Tax Assessments - Taxable Proj	perties (October 1, 2022 Valu	ie)	Property Tax Asses	Property Tax Assessments - Exempt Properties (October 1, 20)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	729	\$83,883,300.00	0.61%	15A Public Schools	23	\$64,419,700.00	9.55%	
2 Residential	20,282	\$8,860,401,500.00	64.36%	15B Other Schools	5	\$14,244,700.00	2.11%	
3A/3B Farm	288	\$56,437,700.00	0.41%	15C Public Property	400	\$229,645,500.00	34.04%	
4A Commercial	538	\$1,860,367,600.00	13.51%	15D Church and Charities	133	\$154,842,900.00	22.96%	
4B Industrial	176	\$1,985,353,800.00	14.42%	15E Cemeteries & Graveyards	11	\$2,910,800.00	0.43%	
4C Apartments	34	\$901,370,000.00	6.55%	15F Other Exempt	325	\$208,485,500.00	30.91%	
5A/5B Railroad			0.00%		•			
6A/6B Business Personal Prop	erty 9	\$18,304,500.00	0.13%					
Total	22,056	\$13,766,118,400.00	100.00%	Total	897	\$674,549,100.00	100.00%	
					·			
Average Ratio (%), Ass	essed to True Value	93.21%						
Equalized Valuation, Ta	axable Properties	\$14,768,928,655.72		Percentage of Exempt vs.				
	•			Non-Exempt Properties	4.90%			
Total # of property	tax appeals filed in 2022	County Tax Board	62.00					
		State Tax Court	30.00					
Number of 2022 County	y Tax Board decisions appealed to T	ax Court	3.00					
Number of pending pro	perty tax appeals in State Tax Court		30.00					
	- 11							
Amount paid out by mu	nicipality for tax appeals in 2022		\$11,320.00					
1 7	1 7 11		. , ,					

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement	27		\$27,906,900.00	\$571,533.31
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	27	0.00	27,906,900.00	571,533.31

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Bong rerm	T da Eachiptions									
Prior Budget Year	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Ye	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions	
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down		Accessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down	BH OT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT Dilling	Assessed Volus	Taxes if Billed In Full 2022 Total Tax Rate
	ioi data cittiy)	\$52,229.00			Name	ioi data entry)	FILOT BIIIIII	Assessed value	2022 Total Tax Rate	Name	ioi data citiy)	FILOT BIIIII	Assessed value	2022 Total Tax Rate	Ivaine	Ioi data citiy)	FILOT BIIIII	Assessed value	2022 Total Tax Rate
Berry St Urban Renewal																			4
Franklin Blvd Comm Urban Renewal		\$43,307.00														4			4
Voorhees Station		\$129,629.00														4			4
Parkside Family Housing		\$33,769.00																	
Parkside Senior Housing		\$18,055.00														4			
rebyterian/Springpoint Sr. Home At Frank	klin	\$39,756.00	\$5,663,156.72																
Genesis FBCCDC Somerset Senior:Frank	:lin	\$29,998.56	\$2,448,140.30																
				\$571,533.31												7	1		
																	_		
																	_		
																+	+		+
																	-		+
						+											++		+
						_		-								+			4
																+	_		4
																			4
																4			4
																	1		
																_	+		1
																			4
Total Long Term Exemptions - C	Column Total	346,743.56	27,906,900.00	571,533.31	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	is - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total					•										Total Long Term Exempti	ons - CRAND TOTAL	L \$346,743.56	\$27,906,900.00	\$571,533.31
A ii Grand 19tai	II .					Ш	11		CI.	eet UFR-6	11	11			Total Long Term Exempt	JII JIAN TOTAL	ψ540,745.50	Ψ27,700,700.00	Sheet UFR-6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		9.00	288,001.50	\$100,743.42			\$179,551.21	\$7,706.87
Supervisory Staff (Department Heads & Managers)	18.00	1.00	2,878,282.73	\$2,168,798.33		\$374,081.39	\$169,489.94	\$165,913.07
Police Officers (Including Superior Officers)	108.00	14.00	21,204,848.08	\$12,615,571.22	\$1,740,000.00	\$4,057,489.00	\$1,693,586.66	\$1,098,201.20
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	147.00	0.00	14,479,987.36	\$9,202,948.92	\$758,825.00	\$1,421,164.61	\$2,334,973.13	\$762,075.70
All Other Non-Union Employees not listed above	6.00	43.00	981,975.34	\$912,192.61				\$69,782.73
Totals	279.00	67.00	39,833,095.01	\$25,000,254.50	\$2,498,825.00	\$5,852,735.00	\$4,377,600.94	\$2,103,679.57

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	78.00	\$14,747.81	\$1,150,329.18	80.00	\$10,181.38	\$814,510.40
Parent & Child	20.00	\$25,546.03	\$510,920.60	28.00	\$17,732.55	\$496,511.40
Employee & Spouse (or Partner)	27.00	\$32,360.65	\$873,737.55	34.00	\$21,421.18	\$728,320.12
Family	81.00	\$36,131.69	\$2,926,666.89	113.00	\$24,170.22	\$2,731,234.86
Employee Cost Sharing Contribution (enter as negative -)			(\$1,078,403.68)			(\$1,224,479.89)
Subtotal	206.00		\$4,383,250.54	255.00		\$3,546,096.89
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$15,919.44	\$15,919.44	1	\$11,797.73	\$11,797.73
Parent & Child	1	\$26,429.88	\$26,429.88	1	\$19,620.62	\$19,620.62
Employee & Spouse (or Partner)	2	\$35,636.28	\$71,272.56	2	\$26,382.20	\$52,764.40
Family	2	\$40,847.70	\$81,695.40	1	\$31,969.25	\$31,969.25
Employee Cost Sharing Contribution (enter as negative -)			(\$29,297.59)			(\$20,497.41)
Subtotal	6.00		\$166,019.69	5.00		\$95,654.59
Retirees - Health Benefits - Annual Cost						
Single Coverage	47	\$13,080.72	\$614,793.84	42	\$12,783.04	\$536,887.68
Parent & Child	10	\$26,262.48	\$262,624.80	10	\$24,189.80	\$241,898.00
Employee & Spouse (or Partner)	80	\$28,311.24	\$2,264,899.20	69	\$30,091.77	\$2,076,332.13
Family	35	\$40,742.52	\$1,425,988.20	39	\$39,738.29	\$1,549,793.31
Employee Cost Sharing Contribution (enter as negative -)			(\$80,356.79)			(\$77,144.83)
Subtotal	172.00		\$4,487,949.25	160.00		\$4,327,766.29
GRAND TOTAL	384.00		\$9,037,219.48	420.00		\$7,969,517.77

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of						
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Blue Collar Bargaining Unit	882.01	\$291,991.51	X		g		
White Collar Bargaining Unit	2684.01	\$662,669.73	X				
AFSCME Senior Management	802.04	\$385,420.34	X				
FMBA Bargaining Unit	1685.42	\$528,702.62	X				
PBA/SOA	7690.63	\$3,934,481.57	X				
Exempt Employees	760.54	\$318,426.58		Х			
Exempt Employees	7 00.01	φο το, τ20.00					
To	als 14504.65	\$6,121,692.35					
		1					
	ed as of end of 2022						
Total Funds A	Appropriated in 2023	\$910,000.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$70,290,000.00	\$70,290,000.00	\$0.00	Utility Fund - Principal	\$1,265,000.00	\$1,315,000.00		
Regional School Debt			\$0.00	Utility Fund - Interest	\$348,181.26	\$408,175.00		
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water	\$30,216,641.89	\$30,216,641.89		Bonds - Principal	\$2,210,000.00	\$2,210,000.00		
1				Bonds - Interest	\$836,925.00	\$714,125.00		
				Loans & Other Debt - Principal	\$847,746.67	\$855,246.65		
				Loans & Other Debt - Interest	\$172,339.49	\$221,524.85		
L			\$0.00	'		Г		
				Total	\$5,680,192.42	\$5,724,071.50	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)	\$25,685,218.89		\$25,685,218.89		\$4,322,746.67	\$4,380,246.65	\$0.00	\$0.00
Notes Outstanding			\$0.00	•	\$1,357,445.75	\$1,343,824.85	\$0.00	\$0.00
Bonds Outstanding	\$30,610,000.00		\$30,610,000.00	% of Total Current Year Budget	6.28%			
Loans and Other Debt	\$5,653,076.22		\$5,653,076.22					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$162,454,937.00	\$100,506,641.89	\$61,948,295.11	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	68,364			Total Other				
_	_			_				
Per Capita Gross Debt	\$2,376.32			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$906.15			Rating		AA+/Stable		
<u> </u>				Year of Last Rating		2020		
3 Year Average Property Valuation		\$12,556,596,931.67						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	perty Valuation	0.49%			.			
8	* ´ =							

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency Receiving	Somerset County Board of Health	Board of Health	Township Manager	Board of Health		1/1/2023	12/31/2023	\$722,650.00
	Somerset County	Bus Driver & bus maintenance for Senior Transportation	Recreation	Bus Driver & bus maintenance for Senior Transportation		1/1/2023	12/31/2023	\$90,611.26
	Somerset County	Recycling Services	DPW	Recycling Services		1/1/2023	12/31/2023	\$865,600.00
	New Brunswick Water Utility	Water for Township Properties	Water Utility	Water for Township Properties		1/1/2023	12/31/2023	\$2,100,000.00
	North Brunswick Water Utility	Water for Township Properties Water for Township Properties	Water Utility	Water for Township Properties		1/1/2023	12/31/2023	\$2,000.00
	South Brunswick Water Utility	Water for Township Properties Water for Township Properties	Water Utility	Water for Township Properties		1/1/2023	12/31/2023	\$2,000.00
Receiving	Franklin Township Fire Districts 1, 2		water Offility			1/1/2023	12/31/2023	\$200,000.00
Duovidina	II =		Fire Prevention	Support towards 1 Fire Prevention Officer		1/1/2023	12/31/2023	\$107,732.00
Providing		Support towards 1 Fire Prevention Officer Road Salt Usage				1/1/2023		reimburse @ twp cos
	Somerset County	<u> </u>	DPW	Road Salt Usage	D :			
	Princeton	Disaster Recovery of Data	11	Disaster Recovery of Data	Princeton is providing same service for us	1/1/2023		Free-Reciprocal
	Borough of Middlesex	Animal Control Services	Animal Control	Animal Control Services	+100 for each after hours service call + co	1/1/2023	12/31/2023	\$28,000.00
	Borough of Millstone	Animal Control Services	Animal Control	Animal Control Services	+100 for each after hours service call + co	1/1/2023	12/31/2023	\$2,080.80
	Borough of Millstone	Municipal Court Services	Court	Municipal Court Services		1/1/2023	12/31/2023	\$10,975.00
	Borough of Millstone	Traffic Enforcement Services	Police	Traffic Enforcement Services	+costs for police appearances in court	1/1/2023		reimb via O/S Emp te
	Somerset County Board of Health	gasoline	DPW	gasoline		1/1/2023		reimburse @ twp cost
Providing	Franklin Township Fire Districts	gasoline	DPW	gasoline		1/1/2023	12/31/2023	reimburse @ twp cost
Providing	Franklin Township First Aide Squads	gasoline	DPW	gasoline		1/1/2023	12/31/2023	reimburse @ twp cost
J	Franklin Township Board of							
Providing		gasoline	DPW	gasoline		1/1/2023	12/31/2023	reimburse @ twp cost
	State of NJ PBA	Police Officer	Police	Police Officer		1/1/2023	12/31/2023	
	Franklin Township Board of							
Providing	1	Police Officers	Police	Police Officers		1/1/2023	12/31/2023	Salaries
g	Franklin Township Board of			Maintenance & Repair of		1,1,2025	12,01,2020	Swiarres
Providing	II =	Maintenance & Repair of Vehicles	DPW	Vehicles		1/1/2023	12/31/2023	reimburse @ twp cost
		The state of the s		Umbrella for Employee				() ··· F
Providing	Franklin Township Library	Umbrella for Employee Insurance	Finance	Insurance		1/1/2023	12/31/2023	reimburse @ twp cost
110,14119	Franklin Township Sewerage	e merena rer Empreyee moaranee	1 110110	Umbrella for Employee		1/1/2023	12/31/2023	remourse to twp cost
Providing		Umbrella for Employee Insurance	Finance	Insurance		1/1/2023	12/31/2023	reimburse @ twp cost
1.0, luing	1 100000111	emercia for Employee mouranee	1 11111100	Umbrella for Employee		1,1,2023	12/31/2023	- Inio arso to the cost
Providing	Franklin Township Fire Districts	Umbrella for Employee Insurance	Finance	Insurance		1/1/2023	12/31/2023	reimburse @ twp cost
	Homeland Security	Use of Firing Range	Police	Use of Firing Range		1/1/2023	12/31/2023	\$1,320.00
Troviumg	Tromorand Security	OSC OF FIRING Range	1 Onec	OSC OF FIRING IVAILING		1/1/2023	12/31/2023	\$1,320.00
Providing	Franklin Township Fire District 1	Daytime Coverage for Fires	Fire Prevention	Daytime Coverage for Fires		1/1/2023	12/31/2023	\$111,507.00
	Morris County	Co-operative Purchasing Agree	Purchasing	Co-operative Purchasing Agree		1/1/2023	12/31/2023	\$1,100.00
	Somerset County	Co-operative Purchasing Agree Co-operative Purchasing Agree	Purchasing Purchasing	Co-operative Purchasing Agree Co-operative Purchasing Agree		1/1/2023	12/31/2023	N/C
Receiving	,	Co-operative Purchasing Agree Co-operative Purchasing Agree	Purchasing Purchasing	Co-operative Purchasing Agree Co-operative Purchasing Agree			12/31/2023	N/C N/C
	Hunterdon County ESCNJ	Co-operative Purchasing Agree Co-operative Purchasing Agree	Purchasing Purchasing			1/1/2023		N/C N/C
Receiving	Tunterdon County ESCNJ	Co-operative ruichasing Agree	r urchasing	Co-operative Purchasing Agree		1/1/2023	12/31/2023	IN/C
	Amount Descined Descriptor							#0.00
1	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total						İ	\$4,243,576.06

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	_						_	
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00 \$0.00
	Total							\$4,243,576.06

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Township of Franklin Sewer Authority
Fire District 1
Fire District 2
Fire District 3
Fire District 4

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	